

DOCUMENT

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WOSM Registration Fee System



**38th WORLD SCOUT
CONFERENCE**

**38e CONFERENCE
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DU SCOUTISME**

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SCOUTS
Creating a Better World

WOSM REGISTRATION FEE SYSTEM

**A proposal of the World Scout Committee
for a new registration fee system for WOSM**

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EXECUTIVE SUMMARY

1. The 37th World Scout Conference in Tunisia requested "*the World Scout Committee to include the review of the WOSM Registration Fee System in the list of topics to be dealt with by the Governance Review Task Force.*" (Resolution 4/05)

The World Scout Committee (WSC), conscious that the matter could not be dealt with only through the GRTF, decided to create a Registration Fee Task Force (RFTF) to which it delegated responsibility to carry out this work.

2. In order to make meaningful recommendations, the RFTF needed to:

- understand WOSM's finances, sources of income and causes of expenditure,
- review the evolution of the contribution from annual fees to the income of the WSC/WSB and its use,
- review the evolution of WOSM fee system and where it stands now,
- understand the concerns that led to Resolution 4/05 ,
- evaluate alternative models and options for the future.

3. After consideration of the above, the RFTF fixed itself a number of objectives that the revision of the system should aim at reaching:

- a fairer system spreading more equitably the burden of the annual fees,
- a system enabling a smooth fee change across the curve,
- an understandable model and parameters with the possibility to tune these parameters,
- the lowest possible number of parameters and rules,
- the consideration of the situation of large membership NSOs in countries with low Gross National Income per capita (GNIpc) (all of them in the Asia-Pacific Region)
- to avoid the current situation of reviewing at each Conference.

4. The RFTF then looked at a possible new system based on a new concept.

In this new concept, the classification of countries in the 4 categories A, B,C and D as defined by the World Bank would disappear.

However, the parameter of GNIpc would not disappear but it would no longer be used as the primary parameter on the basis of which the adjustment curve is calculated.

The parameter of GNIpc would **only** serve to rank countries (NSOs) one after the other with the wealthiest country in the world ranking 1, the second wealthiest country ranking 2, the third wealthiest ranking 3, etc...

The ranks of the countries are then placed at regular intervals on the horizontal axis of a graph developed with a Bezier curve which determines the percentage of adjustment in a basic fee rate.

The main advantages of such a system are that it achieves, on balance, the goal of a fairer system with reduced fees for lower ranked countries and higher fees for those ranking in the top quartile; it achieves the goal of a smoother fee change across the curve; and it makes it possible to consider the situation of large membership NSOs with low GNIpc.

5. It is on this basis that the WSC is proposing that the system should produce **CHF 5,055,000** per year for each of the three coming years, which results in an annual fee per member **of CHF 1.16** (CHF 1.158 to be precise), which is an increase of CHF 0.011 or 0.96% over the basic fee per member of CHF 1.147 for this present triennium.

The WSC believes that these two figures optimize the amount of annual fees to be produced by the system while keeping the basic fee rate at a very acceptable level, while likely to ensure maximization in the collection of annual fees.

The WSC therefore proposes that the World Scout Conference adopts the registration fee system described in Annex 7 of Conference Document N° 10 as the WOSM Fee System from fiscal year 2008-2009 starting 1 October 2008.

In the event that the World Scout Conference does not consider that the proposed new system is viable, the WSC considers that one solution – and offers this alternative "Plan B" as a fall-back proposal – could be to re-conduct the fees due during the present triennium (2005 to 2008), however adjusted to inflation as described in annex 4.

WOSM REGISTRATION FEE SYSTEM

1. REFERENCE

The reference framework of the work carried out is Resolution 4/05 Registration Fee System adopted by the 37th World Scout Conference in Tunisia, which requested "the World Scout Committee to include the review of the WOSM Registration Fee System in the list of topics to be dealt with by the Governance Review Task Force." (Resolution 4/05)

2. REGISTRATION FEE TASK FORCE

The World Scout Committee (WSC), conscious that the matter could not be dealt with only through the GRTF, decided to create a Registration Fee Task Force (RFTF) to which it delegated responsibility to carry out this work.

The RFTF comprised a Chairman appointed by the WSC, the Chairman of the Budget Committee, the six Regional Chairmen and one representative of each of the following 15 National Scout Organizations (NSOs): Belgium, Canada, France, Germany, Hong Kong, India, Indonesia, Italy, Japan, Korea, Pakistan, Philippines, Thailand, United Kingdom and United States of America, which altogether represent 80% of the annual fees paid to WOSM.

3. ISSUES CONSIDERED BY THE REGISTRATION FEE TASK FORCE

In order to make meaningful recommendations, the RFTF needed to:

- understand WOSM's finances, sources of income and causes of expenditure,
- review the evolution of the contribution from annual fees to the income of the WSC/WSB and its use,
- review the evolution of WOSM fee system and where its stands now,
- understand the concerns that led to Resolution 4/05 ,
- evaluate alternative models and options for the future.

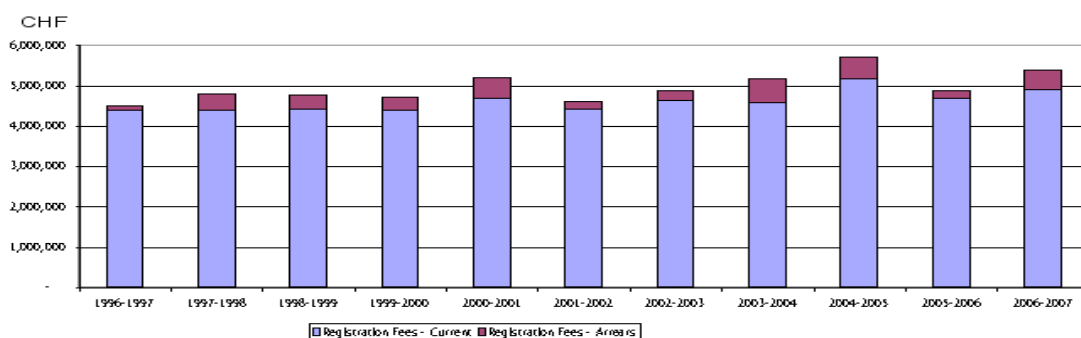
4. WORLD SCOUT BUREAU INCOME

4.1 Evolution of WSB income since 1996

Annual fees paid by NSOs have always constituted by far the largest source of income to support expenditure of the World Scout Bureau (WSB), Central and Regional Offices.

When looked at over the period 1996-1997 to 2006-2007, annual fees contributed an average of 5 million Swiss Francs (US\$ 4.2 million or Euros 3 million – see graph below) of the core income budget of the WSB, that is the budget without project money (which most of the time is money in-money out)

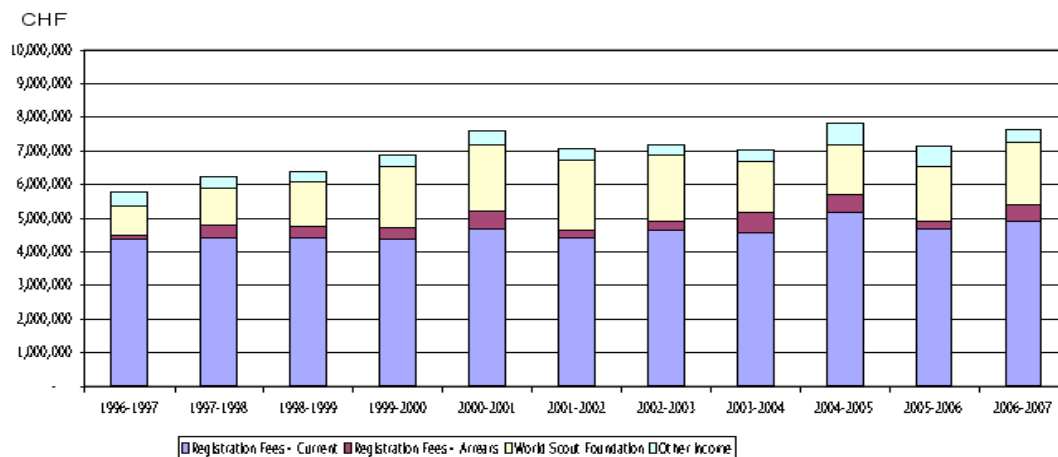
Income from registration fees



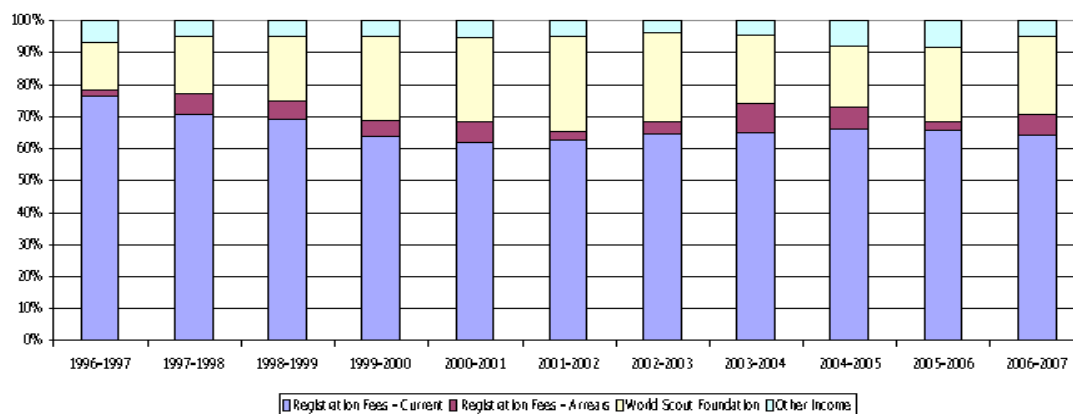
CHF 5 million = US\$ 4.5 = Euros 3 million

Thanks to the increasing support of the World Scout Foundation (WSF), which has also for a long time now been the second largest source of income of the WSB, fees which represented 80% of the core income of the WSB income budget in 1996-1997 progressively fell to "only" 70% in 2006-2007 while the grant from the WSF increased from 15% to now some 25% of that core income budget (see graphs of core income in value and in percentages on next page).

Core income (values)



Core income (percentages)



4.2 Allocation of income

The core income of the WSB budget is used to fund the core expenditure (staff costs, infrastructure and operations) of the core work of its Regional Offices and Central Office which today comprise 116 members of staff spread over 7 offices and 5 antennas.

	Central Office(*) Geneva	Regional Offices	Africa	Arab	Asia-Pacific	Eurasia	Europe	Inter-america	TOTAL
Executive staff	22	39	8	8	6	4	8	5	61
Support staff	8	47	10	12	8	9	1	7	55
TOTAL	30	86	18	20	14	13	9	12	116

(*) 7 Directors, 13 Unit Managers, 2 Project Officers

The annual budget of the WSB is prepared by the WSB Central Office staff after consultation with WSB Regional Offices staff and validation by Regional Committees. The Budget Committee, a sub-committee of the WSC, carefully reviews the budget each year as presented by the Secretary General and recommends its adoption by the WSC. The allocation of available resources from the Central Office has for a great number of years now been made on the basis of 35%-40% to Regional Offices and 60%-65% for the Central Office. This does not include resources that Regional Offices may raise locally or through sponsored projects.

Whereas the allocation of available resources between the Central Office and Regional Offices and between Regional Offices themselves may not appear ideal, it has preserved over the years the fragile balancing between all Offices of the WSB. It has been an unwritten policy not to take from one Office to give to another Office until additional significant income is identified and secured to increase Regional Office allocations.

4.3 Resource mobilisation strategy

Aware of the fact that additional alternative sources of funding must be sought, the WSC/WSB embarked in 2007 on the development of a Resource mobilisation strategy the concept of which was approved by the WSC in March 2007.

Whilst the development of that strategy has been slowed down because of the recent institutional turbulence, good progress have been made in the pre-requisites, particularly in streamlining priorities and activities through better planning – Triennial Global Plan and Yearly Operational Plan – and through the development of an internal planning tool, through research and identification of a suitable Enterprise Resource Planning system (a system that attempts to integrate several data sources and processes of an organization into a unified system), through Brand and communication and Governance.

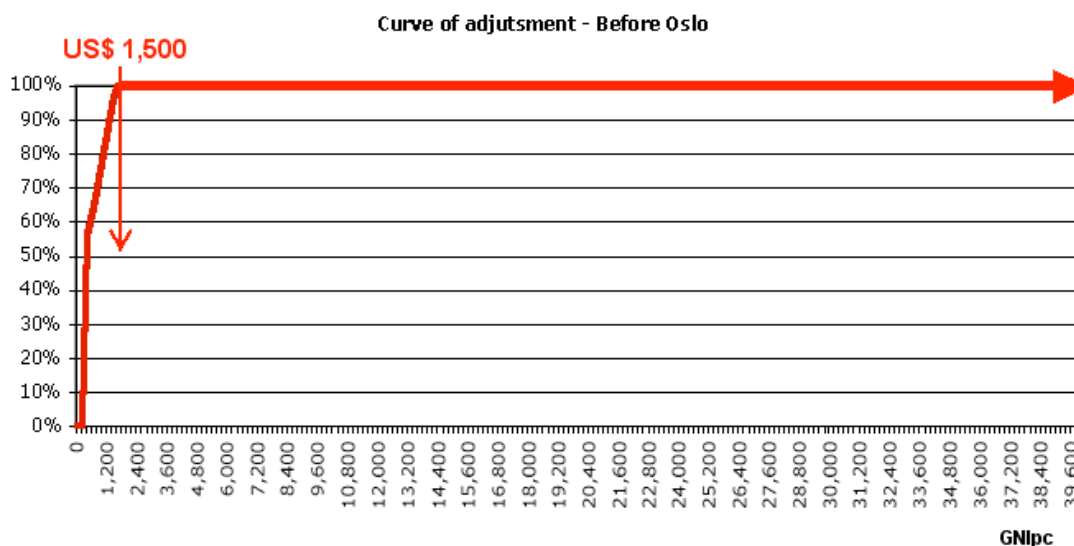
However it will take time before this strategy bears any fruits.

This is the reason why the WSB still needs, and probably for quite some time, a reliable registration fee system continuing to generate a sufficient and stable source of income.

5. EVOLUTION OF WOSM REGISTRATION FEE SYSTEMS

5.1 System before 1996

From 1979 to 1996, the WOSM fee system was simple. Each WOSM Member Organization paid an annual fee to WOSM which was the result of the multiplication of its total WOSM membership by a basic fee per individual member. That basic fee was adjusted in accordance with the GNIpc (at that time called GNPPc) of the country to which the Member Organization belongs, but **only** for countries with a GNIpc below US\$ 1,500. This means that all countries with a GNIpc above US\$ 1,500 were paying the same fee per member. (see graph below)

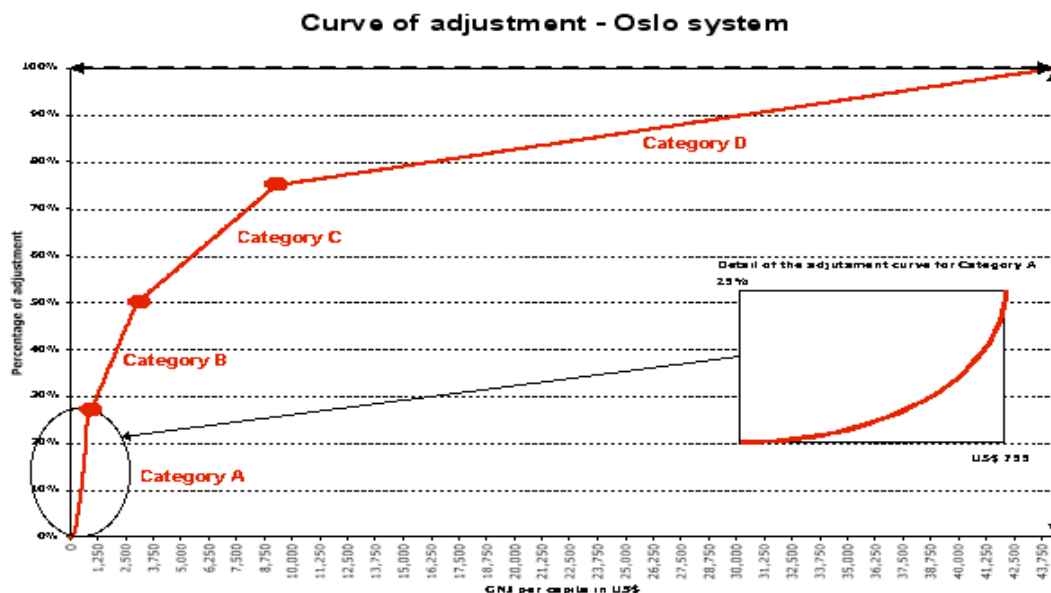


5.2 Fee system adopted in Oslo in 1996

The 34th World Scout Conference, gathered in Oslo, Norway, in July 1996, unanimously (minus 1 vote) adopted a new registration fee system designed to distribute the burden of annual fees in a more equitable manner, conscious that the system used since 1979 to calculate annual fees had become inequitable.

This system was confirmed by the 35th World Scout Conference held in Durban, South Africa in July 1999, by the 36th World Scout Conference held in Thessaloniki, Greece in July 2002 (where a change to alleviate the burden of the annual fee for less privileged countries was introduced), as well as by the 37th World Scout Conference held in Hammamet, Tunisia in September 2005 for the triennium 2005-2008, i.e. from Tunisia to Korea.

The system is simple in its principle: each WOSM Member Organization shall pay to WOSM an annual fee which will be the result of the multiplication of its total WOSM membership by a basic fee per individual member, such basic fee being adjusted in accordance with the GNIpc of the country to which the Member Organization belongs. The main innovation from the previous system was that the curves of adjustment were totally progressive (see graph below) and that no one NSO was paying the same fee per member as another NSO unless their GNIpc was identical.



The detailed provisions of this system were, and still are, as follows:

- the *total* amount resulting from all the *fees due* to the WSC/WSB was *frozen*; it would only be adapted, every three years, to inflation, in order to maintain its *purchasing value*,
- based on the number of members in each NSO, the full fee per member shall only be paid by the NSO with the highest GNIpc, all other NSOs paying a fee adjusted to the GNIpc of their country,
- by similarity with the World Bank, countries shall be classified into four categories according to their GNIpc: Category A (low income economies), Category B (lower middle income economies), Category C (upper middle income economies) and Category D (high income economies),
- each of these four categories shall have its own curve of adjustment to determine an adjustment factor,
- the maximum annual fee payable by a NSO belonging to categories A or B shall be the lower amount of either:
 - 5% of the total annual fees due from all Member Organizations,
 - an annual fee corresponding to a maximum of 1 million members,
- the number of members of a Member Organization, the GNIpc of the country to which a Member Organization belongs and the lowest and highest GNIpc figures of each category of economies shall remain unchanged during the period between two World Conferences,
- no single NSO shall be required to pay an annual fee greater than 35% of the total annual fees due from all NSOs,
- NSOs in countries with a GNI below US\$ 350 shall only pay a flat fee of CHF 300, irrespective of their membership.

5.3 Policy concerning payment of registration fees

Right from November 1996, this system was complemented with the "Policy on payment of registration fees" adopted by the WSC (see WSB Circular 39/2006 and subsequent) which largely contributed to increasing the rate of collection of the annual fees and to reducing the number of countries showing arrears.

5.4 Limits to the Oslo system

The "Oslo" registration fee system has been in place now for twelve years. The RFTF acknowledged that it has been unanimously recognised that it has brought a far greater equity in the distribution between NSOs of the total annual amount it has to generate to enable the WSB to fulfil its tasks. The best demonstration of this greater equity may be the fact that the yearly collection rate (the amount of fees collected during a given fiscal year compared to the amount of fees due for that same year) has been around 90% since Oslo. This has resulted in providing the WSB with a regular, stable and foreseeable income. However, on top of the experience gained in the management of this system, it must be acknowledged that a number of factors, endogenous or exogenous to the system, have evolved over these last ten years.

Amongst these factors, but not exhaustively, are the following:

- *Membership in NSOs*: one has to acknowledge that this parameter of the system – and more strictly speaking its variation from one triennium to the next – has a preponderant weight in the variation of a NSO's annual fee from one triennium to the other.

At the same time, the distribution of membership within WOSM has significantly varied since the "Oslo" system was adopted in the sense that the great majority of NSOs in industrialised countries have seen their membership drop significantly. Since it has been accepted that the registration fee system has to generate a certain amount every year, one of the consequences of this drop in membership is that for any one member lost in NSOs of Category D, this must be compensated on average by an increase of four members in Category A, or three members in Category B or two members in Category C.

- *Ability to pay*: anomalies were noted in some NSOs between their definition of membership and the number of members actually paying fees to these NSOs. This has resulted in the belief from several NSOs that any system should have a greater emphasis on ability to pay, rather than the number of members, and the definition thereof.
- *GNIpc*: it is now widely recognised that the GNIpc is not a representative indicator of the distribution of the wealth of a country's population and of its real purchasing power. Though this was known right from the beginning of the conception of the system, there was no other indicator available at that time which would be 1) available for all the countries of WOSM NSOs, 2) which methodology of calculation was undisputed and 3) were published by an internationally recognised institution, as was and is the case with the GNIpc.

Considerable progress have been made since then and other indicators are now available, amongst which are the GNI per capita Purchasing Power Parity (GNIpcPPP), the GINI coefficient which measures the equity/inequity in the distribution of income within a population, and the Human Development Indicator (HDI) which integrates other factors than simply economic ones, etc.

- *Cost of registering also with WOSM female members presently registered with the World Association of Girl Guides and Girl Scouts (WAGGGS)*: some NSOs whose male membership is registered with WOSM and female membership with WAGGGS are considering registering their female membership also with WOSM, taking opportunity of the 1998 decision of the WSC making double membership possible. They are however prevented from doing so because of the prohibitive cost of paying twice full membership, one time with WAGGGS and one time with WOSM.
- *Slope of the curves of adjustment*: the principle of the system itself has revealed that the adjusted fee per member is progressing much more quickly for each additional US\$ of GNIpc in NSOs in countries which belong to Categories A and B, and even C, than in countries of the more privileged Category D. While a satisfactory curve exists for category A countries (introduced in 2002 in Thessaloniki), the curve increases more sharply for categories B and C than for category D of wealthier countries. This results in an adjusted fee per member increasing more greatly for one additional US Dollar of GNIpc in these categories than in category D. The current system does not provide for a smooth transition, resulting in potentially large increases from one Conference to another in the annual fee payable by some NSOs.
- *Specifically for the coming triennium 2008-2011*, and because the highest GNIpc for the wealthiest country of category D has increased by some 67% over the previous figure of reference, the slope of the curve for category D countries progresses far less sharply than in the triennium 2005-2008. This results, for a same value of GNIpc, in that the adjustment factor for countries of category D is lower than what it was for the previous triennium 2005-2008, resulting in a lower fee per member for this category D when compared to the previous triennium. Since the system is still meant to produce the same global amount, the difference "lost" on Category D is shifted to the lower categories A, B and C and increases

their fee per member and therefore their total annual fee, which is against the spirit of the system.

6. OBJECTIVES / GOALS

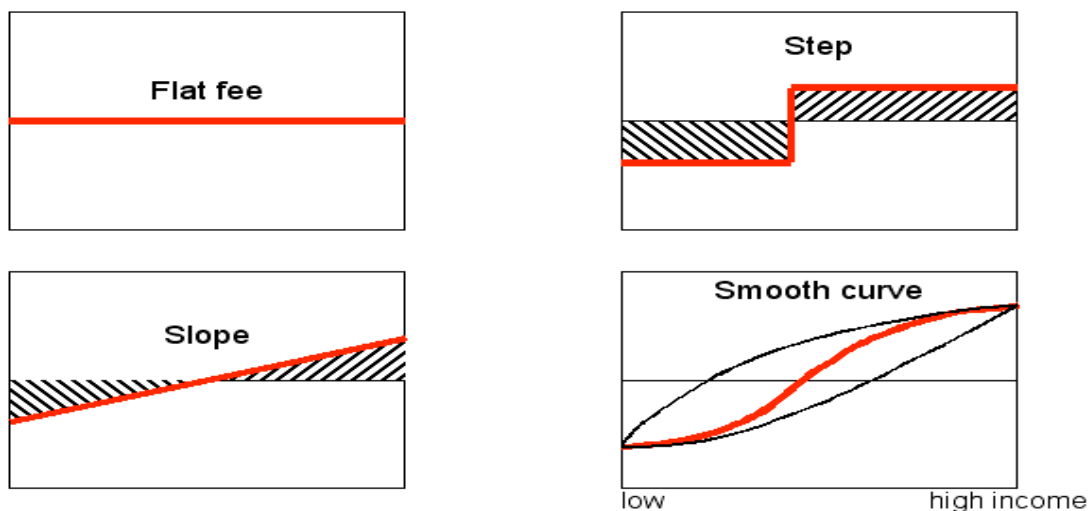
After consideration of the above, the RFTF fixed itself a number of objectives that the revision of the system should aim at reaching:

- a fairer system spreading more equitably the burden of the annual fees,
- a system enabling a smooth fee change across the curve,
- an understandable model and parameters with the possibility to tune these parameters,
- the lowest possible number of parameters and rules,
- the consideration of the situation of large membership NSOs in countries with low GNIPc (all of them in the Asia-Pacific Region),
- to avoid the current situation of reviewing at each Conference.

7. COMPLEXITIES IN REVISING THE PRESENT FEE SYSTEM

Embarking on the revision of the existing system quickly revealed complexities because of the number of options available.

- Change of Index: with the help of a consultant, the RFTF considered numerous formulae including GNIPcPPP, the HDI from UNDP, as well as other possible adjustments related to some of these indexes (with the HDI for example, categories are reduced to three: low (< 0.5), middle (< 0.8) and high countries instead of four categories with the present system) and several other economical or welfare indices, like the the GINI coefficient.
- Change of country categorisation and fee adjustment: the RFTF looked at varying the current bands A, B, C and D and the related percentage of adjustment of the basic fee.
- More bias toward greater equity: the RFTF looked at the shape of the curve of adjustment of the basic fee. It concluded that from the evolution in available options (flat fee => step => slope => smooth curve), it could only go for a smooth curve to achieve the goal of smooth transition, i.e. it could only go for a power curve contrary to other options which present straight lines (see graph below of the smooth curve) and therefore for a parameterised function to smoothly shift a percentage of the registration fees from the lower to the higher income countries.



The RFTF also considered other elements of the present system to see how they would impact:

- NSOs in category A or B: rule of a maximum global annual fee of 5% of the total due by all NSOs or of 1 million members
- the rule that no NSO shall pay more than 35% of the total amount of fees due annually by all NSOs,
- the flat fee of CHF 300 for countries with a GNIPc below US\$ 350,
- the flat fee of CHF 200 for Accredited National Scout Organizations.

8. TOWARDS A NEW FEE SYSTEM FOR WOSM

The RFTF looked at a possible new system based on a new concept.

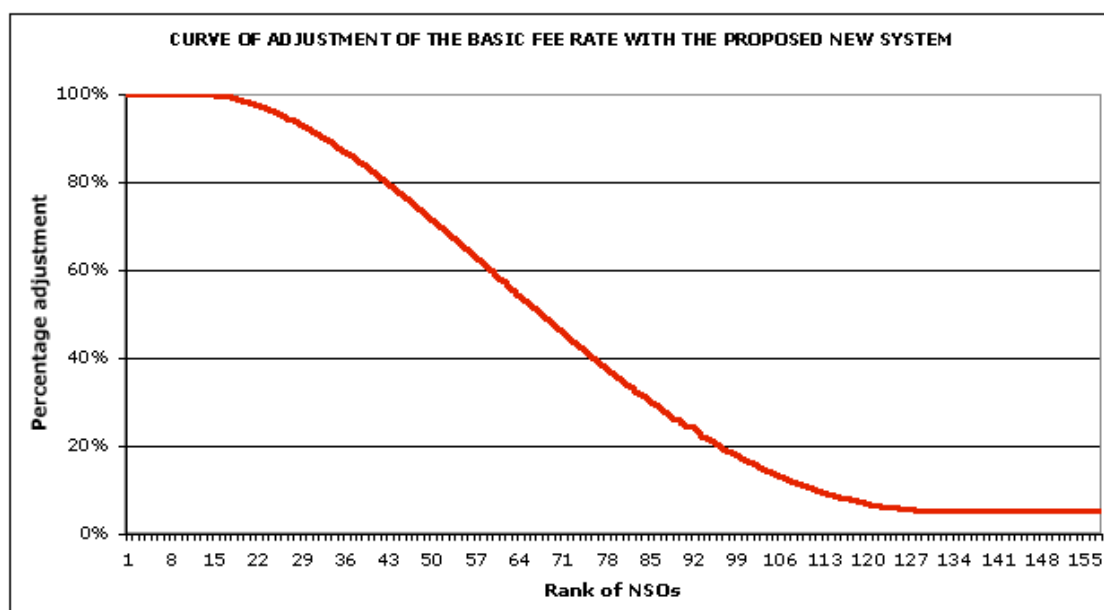
In this new concept, the classification of countries in the 4 categories A, B, C and D as defined by the World Bank would disappear.

However, the parameter of GNIPc would not disappear but it would no longer be used as the primary parameter on the basis of which the adjustment curve is calculated.

The parameter of GNIPc would **only** serve to rank countries (NSOs) one after the other with the wealthiest country in the world ranking 1, the second wealthiest country ranking 2, the third wealthiest ranking 3, etc...

The ranks of the countries are then placed at regular intervals on the horizontal axis of a graph developed with a Bezier curve and reading the vertical axis gives the percentage of adjustment.

For example the country/NSO ranking 67 would have an adjustment factor of 50%, i.e. it would pay only 50% of the basic fee. Another country/NSO ranking 96 would have an adjustment factor of 20%, i.e. it would pay only 20% of the basic fee (see graph below).



The main advantage of such a system is that:

- it achieves, on balance, the goal of a fairer system with reduced fees for lower ranked countries and higher fees for those ranking in the top quartile
- it achieves the goal of a smoother fee change across the curve thus avoiding the sometimes hard impact of variations in the absolute value of GNIPc in the present system, not to speak of the move from one of the three A, B, C categories (of the present system) to a higher category. The variation of the GNIPc for some countries (particularly in case of increase) would be far less sensitive in terms of impact since the NSO concerned would move smoothly up or down the curve by just a few positions, thus not changing dramatically the percentage of adjustment
- it is simple to understand, despite its mathematical formulation, which precisely makes it possible to fine tune the parameters
- it balances out peaks and troughs and it is statistically more neutral by using the notion of rank which is more independent and more resistant than distributing figures based on one economic index and is therefore more reliable
- it has a low number of parameters
- it makes it possible to consider the situation of large membership NSOs with low GNIPc
- if everything evolves proportionally, there is no impact on the ranking
- it is a sort of logical evolution to the present system in place since Oslo.

In order to complete the system a number of provisions would need to be retained taken, and adjusted, from the former system:

- the maximum annual fee payable by a NSO which ranks below the average rank (or of which the rank is higher than the median) shall be the lower amount of either **4%**

(and no longer 5% as in the present system) of the total annual fees due from all Member Organizations, or an annual fee corresponding to a maximum of 1 million members

- no single NSO shall be required to pay an annual fee greater than 35% of the total annual fees due from all NSOs
- NSOs in countries with a GNI below **US\$ 450** (and no longer US\$ 350 as in the present system) shall only pay a flat fee of CHF 300, irrespective of their membership.

In addition, two new provisions would be introduced:

- one proposed by some members of the RFTF themselves which is that the full fee per member (100% of the basic fee rate) shall be paid by a number of NSOs with the highest GNIpc (12 in our model for 2008-2011), all other NSOs paying a fee adjusted to the rank of their country,
- any NSO showing an increase in membership of more than 10% over the membership reference figure for the triennium 2005-2008 (membership figure as at 31 December 2004) will be allowed to spread the increase in the membership fee for that fraction of additional membership over the coming triennium at the rhythm of 1/3 every year, i.e. 1/3 in year 2008-2009, 2/3 in year 2009-2010 and the full increase in year 2010-2011.

9. CALCULATION OF THE NEW BASIC FEE PER MEMBER AND OF THE TOTAL ANNUAL FEES DUE BY NSOs TO BE GENERATED BY THE NEW SYSTEM

9.1 Fee per member – Total annual fees

The total amount of annual fees to be paid by all Member Organizations, as approved by the 37th World Scout Conference in Tunisia in 2005, was CHF 5,437 million. This therefore means that the total amount of annual fees to be paid by all Member Organizations for the next triennium adjusted with an inflation¹ of +4.3% should theoretically become CHF 5.437 million + 4.3%, i.e. CHF 5.670 million.

The WSC acknowledges that targeting an amount of CHF 5.670 million to be generated by the system would result in an excessive financial burden on the shoulders of those NSOs already paying a high annual fee whilst not reducing the annual fee of the less privileged NSOs. The basic fee rate would indeed have to be fixed at some CHF 1.31 which is a 14% increase over the basic fee rate of CHF 1.147 for the present triennium.

The WSC also acknowledged that, because of the greater equity brought in by the proposed system, the collection rate (in terms of value of amounts of annual fees) should be higher than with the present system, i.e. the difference between the total amount of fees due and the total amount of fees collected should be minimized.

It is on this basis that the WSC is proposing that the system should produce **CHF 5,055,000** per year for each of the three coming years, which results in an annual fee per member of **CHF 1.16** (CHF 1.158 to be precise), which is an increase of CHF 0.011 or 0.96% over the basic fee per member of CHF 1.147 for this present triennium.

The WSC believes that these two figures optimize the amount of annual fees to be produced by the system while keeping the basic fee rate at a very acceptable level, while likely to ensure maximization in the collection of annual fees.

The annual fee that each Member Organization would have to pay in such hypothesis can be read from the attached Annex 2/a (NSOs sorted alphabetically – Column 7) and Annex 2/b (NSOs sorted by the GNIpc – Column 7). Another Annex 3/a (NSOs sorted alphabetically) and Annex 3/b (NSOs sorted by the GNIpc) shows the difference between the current annual

¹ Right from its conception, **adaptation to inflation** was considered to be an integral part of the fee system adopted in Oslo. This can be found in the first paragraph of the description of the registration fee system stating that: *"There shall be a basic fee per individual member of each Member Organization. Such fee, adapted to inflation, shall be established by each World Scout Conference for each WOSM fiscal year."*

The WSC proposes to reconduct this principle of adaptation to inflation.

There is, however, no such thing as a worldwide inflation index or an inflation index which would apply to the situation of the WSB and of its six Regional Offices.

Globally, a significant proportion of the budget of the WSB is allocated to staff costs, which is not surprising for an organisation of the tertiary sector, the main capital of which is human resources. Out of this global budget a significant proportion is spent in the State of Geneva by the Central Office and the European Office. Consequently, the WSC has decided for this coming triennium to retain the rate of inflation in the State of Geneva, which is certainly one of the lowest amongst developed economies. It indeed stands at **4.3% over the last 36 months** which results in an **average yearly rate of 1.4%**.

fee and the proposed future fee - if the proposal is accepted - for each of the three fiscal years following the 2008 World Scout Conference.

This basic fee of **CHF 1.16** is the fee per member which will be paid by the 12 NSOs with the **highest GNIpc ranking from 1 to 12**, which are at the top of the curve of adjustment and which are therefore paying **100% of the basic fee**.

All other NSOs in countries with lower GNIpc will pay a fee lower than CHF 1.16.

9.2 Factors influencing the increase/decrease in the total annual fee per NSO

Though the increase in the basic fee rate is very modest as explained (**CHF 1.16** which is an increase of CHF0.011 or 0.96% over the basic fee per member of CHF 1.147 for this present triennium), this hides significant disparities, when looked at NSO by NSO, in terms of adjusted fee per member, and therefore of total annual fee, which must be explained, interpreted, and understood in relation to several elements:

- the proposed new system itself which distribute the wealth of the countries in a totally different manner,
- the variation in the adjustment factor for each NSO,
- the variation in membership of each NSO (see annexes 3a and 3b, right part of the tables)

10. PROPOSAL OF THE WORLD SCOUT COMMITTEE

The WSC therefore proposes the following resolution to the World Scout Conference:

The Conference:

- adopts the registration fee system described in Annex 7 of Conference Document N° 10 as the WOSM Fee System from fiscal year 2008-2009 starting 1 October 2008,
- decides that the following shall apply for fiscal years 2008-2009, 2009-2010 and 2010-2011:
- basic fee per member: CHF 1.16
- minimum annual fee payable: CHF 300,
- annual flat fee for Member Organizations in a country with a GNI per capita of less than US\$ 450: CHF 300,
- annual flat fee for an Accredited National Scout Organization: CHF 200.

*In the event that the World Scout Conference does not consider that the proposed new system is viable, the WSC, following the recommendation of the RFTF, considers that one solution could be to re-conduct the fees due during the present triennium (2005 to 2008) however **only** adjusted to inflation as described in Annex 4.*

The annual fee that each Member Organization would have to pay in such hypothesis can be read from the attached Annex 5/a (NSOs sorted alphabetically - Column4) and Annex 5/b (NSOs sorted by the GNIpc - Column 4). Another Annex 6/a (NSOs sorted alphabetically) and Annex 6/b (NSOs sorted by the GNIpc) shows the difference between the proposed new system and this alternative "Plan B" for each of the three fiscal years following the 2008 World Scout Conference.

If this approach was to be adopted by the Conference, the RFTF and the WSC believe that it would not achieve some of the goals for a smoother transition and expected greater equity from less privileged NSOs and that it would not be innovative.

The RFTF would therefore request that in such case the situation be carefully monitored and reviewed in time for the 2011 World Scout Conference while in parallel refining the model proposed above.

The World Scout Committee offers this alternative "Plan B" as a fall-back proposal if the World Scout Conference is not willing to accept the proposed Resolution quoted above.

APPLICATION OF THE PRINCIPLE OF THE BEZIER CURVE TO THE REGISTRATION FEE SYSTEM

1) Principle

A Bezier curve is a mathematically defined curve used in two-dimensional graphic applications. The Bezier curve used in our model is a power 4 polynomial curve. It is defined by five points defining four segments. The initial position and the terminating position (which are called anchors or endpoints) and three intermediate points at 25%, 50% and 75% in our model (which are called handles or control points) that do not lie on the curve itself but define its shape. The curve is tangent to the first and the last segments and it goes close to the middle point at 50%. The shape of a Bezier curve can be altered by moving the handles/control points.

The formulae used in our application is as follows:

$$\text{adjustment factor} = y(x) = cp_0(1-x)^4 + 4cp_{25}(1-x)^3x + 6cp_{50}(1-x)^2x^2 + 4cp_{75}(1-x)x^3 + cp_{100}x^4$$

where x is the relative rank in % ($x = \text{rank}/\text{rank_max}$) and $y=f(x)$ is the adjustment factor. If the five equidistant control points are between 0 and 1, $y=f(x)$ is also between 0 and 1 in the interval where x varies from 0 to 1.

2) Interpretation and application

The current system is based on 4 segments, three lines and a curve, which correspond to the classification of the countries in 4 categories A, B, C and D as defined by the World Bank on the basis of GNIpc. In the current system, the GNIpc value of the countries is the parameter of entry in calculations.

The new system does not take again these four categories A, B, C and D directly. In lieu of 4 distinct segments, it uses a smoothed curve. In lieu of the GNIpc value of the countries, it uses the rank of the countries as parameter of entry in calculations.

The GNIpc value is only used to classify the countries/NSOs according to their rank, from the richest to the least privileged, regularly distributed on the horizontal axis of the graph of the factor of adjustment.

In lieu of the four categories A, B, C and D, we take the limit of four quartiles 0, 0.25, 0.50, 0.75 and 1.0 like control points of a curve of Bezier of the 4th degree. This curve of Bezier forms the base of the new function of adjustment of the system.

The control points of the curve of Bezier with 0.25, 0.50, 0.75 and 1.0 are selected according to the equity of the system (the control point with 0 being fixed at 1.0/100% for the richest country). The result $f(x)$ read on the vertical axis of this new transfer function gives the factor of adjustment of the basic fee rate of the system.

Another characteristic of the new system also affects the treatment of the countries at the two extremities of richness.. It is possible to define a certain number n of countries among the richest with a rate of adjustment fixed to the maximum, that is to say 100%, as well as another number of countries/NSOs among the poorest having a constant rate of minimum adjustment (this last characteristic is already present in the present system).

This optional possibility can result in reducing the invoice of some rich countries/NSOs to the detriment of others. It should be noticed that the shape of the curve of adjustment is only one of the factors of the system. If some countries/NSOs have a large membership compared to others, it is possible that the mathematical solution of the system of equations can reduce the invoice of certain richer countries. This is why it is necessary to judiciously choose all the degrees of freedom of the system: control points to 0.25, 0.50, 0.75 and 1.0, the number of rich countries paying 100%, the number of the most underprivileged countries having a factor of constant minimum adjustment.

This new system tries to take into maximum account a variation of the curve of adjustment to achieve the smoothest possible flow between the economic factors of the countries/NSOs considered, by maintaining the increase for large contributors within acceptable limits, and by favouring a better equity for the most underprivileged countries/NSOs.

ANNUAL FEE 2008-2011 WITH THE PROPOSED NEW BEZIER SYSTEM - sorted alphabetically

Countries	GNIpc	Rank	Adjustment factor in %	Adjusted Fee per member	Membership 2004 or latest available	Membership 2007 or latest available	Annual fee for 2008-2011 after all adjustments (*)	Real fee/member 2008-2011
Basic fee: Col 4	Col 1	Col 2	Col 3	1.158	Col 5	Col 6	Col 7	Col 8
Albania	2,930	90	25.2%	0.29	1,147	1,668	385	0.23
Algeria	3,030	86	29.1%	0.34	10,980	10,980	3,694	0.34
Angola	1,970	99	17.6%	0.20	13,753	13,753	2,810	0.20
Argentina	5,150	65	52.9%	0.61	46,232	38,517	23,585	0.61
Armenia	1,920	101	16.2%	0.19	2,368	2,395	449	0.19
Australia	35,860	20	98.3%	1.14	65,462	60,727	69,098	1.14
Austria	39,750	14	99.9%	1.16	10,688	10,973	12,690	1.16
Azerbaijan	1,840	102	15.5%	0.18	1,349	1,349	300	0.22
Bahamas	21,600	31	91.3%	1.06	998	872	921	1.06
Bahrain	19,350	33	89.6%	1.04	1,855	2,292	2,074	0.91
Bangladesh	450	135	5.0%	0.06	721,635	785,475	45,470	0.06
Barbados	9,260	47	74.9%	0.87	2,472	2,472	2,143	0.87
Belgium	38,460	16	99.6%	1.15	88,237	98,342	105,583	1.07
Belize	3,740	77	38.6%	0.45	2,287	2,466	1,103	0.45
Benin	530	132	4.9%	0.06	6,334	6,334	362	0.06
Bhutan	1,430	105	13.5%	0.16	16,441	19,194	2,720	0.14
Bolivia	1,100	114	8.5%	0.10	7,829	7,829	767	0.10
Bosnia-Herzeg.	3,230	81	34.2%	0.40	1,901	1,901	754	0.40
Botswana	5,570	59	60.3%	0.70	4,660	604	422	0.70
Brazil	4,710	69	48.0%	0.56	59,039	51,462	28,607	0.56
Brunei	26,930	27	94.3%	1.09	1,824	1,265	1,382	1.09
Bulgaria	3,990	75	40.9%	0.47	2,711	1,988	942	0.47
Burkina Faso	440	137	5.0%	0.06	10,153	9,387	300	0.03
Burundi	100	156	5.0%	0.06	6,505	6,505	300	0.05
Cabo Verde	2,130	98	18.4%	0.21	733	733	300	0.41
Cambodia	490	134	5.0%	0.06	3,763	3,763	300	0.08
Cameroon	990	117	7.4%	0.09	4,501	4,501	384	0.09
Canada	36,650	18	99.0%	1.15	133,478	117,256	134,416	1.15
Chad	450	135	5.0%	0.06	8,123	14,500	593	0.04
Chile	6,810	53	67.7%	0.78	35,176	35,176	27,574	0.78
China, Boy Sc.	17,230	37	85.8%	0.99	50,508	46,557	46,237	0.99
Colombia	3,120	83	32.1%	0.37	13,348	11,305	4,204	0.37
Comoros	660	128	5.1%	0.06	1,725	1,725	300	0.17
Congo, Rep. Dem.	130	154	5.0%	0.06	71,443	71,443	300	0.00
Costa Rica	4,980	67	50.4%	0.58	4,959	5,301	3,096	0.58
Côte d'Ivoire	880	120	6.5%	0.08	6,436	6,436	484	0.08
Croatia	9,310	46	76.0%	0.88	4,821	4,821	4,245	0.88
Cyprus	23,270	30	92.1%	1.07	3,941	3,941	4,202	1.07
Czech Rep.	12,790	40	82.7%	0.96	22,997	19,897	19,051	0.96
Denmark	52,110	5	100.0%	1.16	44,204	41,736	48,321	1.16
Dominica	4,160	72	44.4%	0.51	1,100	1,100	566	0.51
Dominican Republic	2,910	91	24.3%	0.28	8,805	8,805	2,476	0.28
Ecuador	2,910	91	24.3%	0.28	4,064	2,977	837	0.28
Egypt, Arab Rep.	1,360	109	11.2%	0.13	74,598	73,120	9,511	0.13
El Salvador	2,680	93	22.5%	0.26	3,958	3,201	834	0.26
Estonia	11,400	42	80.6%	0.93	1,199	1,205	1,124	0.93
Ethiopia	170	153	5.0%	0.06	1,800	1,800	300	0.17
Fiji	3,720	78	37.5%	0.43	2,786	3,597	1,328	0.37
Finland	41,360	12	100.0%	1.16	31,735	25,952	30,046	1.16
France	36,560	19	98.7%	1.14	66,184	72,716	83,069	1.14
Gabon	5,360	63	55.4%	0.64	3,736	3,736	2,394	0.64
Gambia, The	290	147	5.0%	0.06	18,422	18,422	300	0.02
Georgia	1,580	103	14.8%	0.17	1,221	1,221	300	0.25
Germany	36,810	17	99.3%	1.15	122,844	114,413	131,548	1.15
Ghana	510	133	4.9%	0.06	2,311	3,748	300	0.08
Greece	27,390	25	95.7%	1.11	15,687	15,708	17,399	1.11
Grenada	4,650	70	46.8%	0.54	1,644	1,644	891	0.54
Guatemala	2,590	95	20.8%	0.24	11,272	11,272	2,715	0.24
Guinea	400	139	5.0%	0.06	10,522	10,522	300	0.03
Guyana	1,150	113	8.9%	0.10	399	399	300	0.75
Haiti	430	138	5.0%	0.06	9,859	40,696	300	0.01
Honduras	1,270	111	10.2%	0.12	2,809	2,809	332	0.12
Hong Kong	29,040	23	96.8%	1.12	77,670	73,177	82,044	1.12
Hungary	10,870	44	78.3%	0.91	7,198	5,200	4,716	0.91
Iceland	49,960	6	100.0%	1.16	1,493	1,493	1,729	1.16

ANNUAL FEE 2008-2011 WITH THE PROPOSED NEW BEZIER SYSTEM - sorted alphabetically

Countries	GNIPC	Rank	Adjustment factor in %	Adjusted Fee per member	Membership 2004 or latest available	Membership 2007 or latest available	Annual fee for 2008-2011 after all adjustments (*)	Real fee/member 2008-2011
Basic fee: Col 4	Col 1	Col 2	Col 3	1.158	Col 5	Col 6	Col 7	Col 8
India	820	121	6.2%	0.07	2,423,686	2,678,189	66,532	0.02
Indonesia	1,420	106	12.9%	0.15	8,054,968	8,054,968	149,669	0.02
Ireland	44,830	7	100.0%	1.16	35,201	33,602	38,903	1.16
Israel	20,170	32	90.4%	1.05	21,920	21,920	22,949	1.05
Italy	31,990	21	97.8%	1.13	100,640	102,619	116,246	1.13
Jamaica	3,560	79	36.4%	0.42	6,396	2,159	910	0.42
Japan	38,630	15	99.7%	1.15	165,544	145,689	168,246	1.15
Jordan	2,650	94	21.6%	0.25	15,521	15,522	3,890	0.25
Kazakhstan	3,870	76	39.8%	0.46	1,640	1,640	755	0.46
Kenya	580	131	4.9%	0.06	262,106	261,746	14,991	0.06
Kiribati	1,240	112	9.7%	0.11	1,333	1,333	300	0.23
Korea, Rep.	17,690	36	86.8%	1.00	202,668	198,539	199,429	1.00
Kuwait	30,630	22	97.4%	1.13	5,950	5,950	6,707	1.13
Latvia	8,100	49	72.5%	0.84	543	449	377	0.84
Lebanon	5,580	58	61.5%	0.71	14,270	14,270	10,169	0.71
Lesotho	980	118	7.1%	0.08	371	371	300	0.81
Liberia	130	154	5.0%	0.06	2,418	2,418	300	0.12
Libya	7,290	52	68.9%	0.80	13,667	13,667	10,906	0.80
Liechtenstein	58,050	3	100.0%	1.16	662	701	812	1.16
Lithuania	7,930	50	71.3%	0.83	2,074	2,221	1,834	0.83
Luxembourg	71,240	1	100.0%	1.16	4,869	4,806	5,564	1.16
Macedonia, FYR	3,070	84	31.1%	0.36	1,964	1,964	707	0.36
Madagascar	280	148	5.0%	0.06	9,449	14,966	300	0.02
Malawi	230	152	5.0%	0.06	4,000	4,000	300	0.08
Malaysia	5,620	57	62.8%	0.73	69,932	69,932	50,835	0.73
Maldives	3,010	87	28.1%	0.32	4,518	5,052	1,526	0.30
Malta	15,310	38	84.8%	0.98	2,531	2,416	2,371	0.98
Mauritania	760	124	5.6%	0.07	3,724	3,724	300	0.08
Mauritius	5,430	60	59.1%	0.68	3,022	3,150	2,154	0.68
Mexico	7,830	51	70.1%	0.81	29,490	33,354	24,992	0.75
Moldova	1,080	115	8.1%	0.09	1,540	2,760	300	0.11
Mongolia	1,000	116	7.7%	0.09	8,209	8,209	733	0.09
Montenegro	4,130	73	43.3%	0.50	1,100	1,100	551	0.50
Morocco	2,160	97	19.2%	0.22	12,304	12,304	2,733	0.22
Mozambique	310	145	5.0%	0.06	28,898	19,607	300	0.02
Namibia	3,210	82	33.2%	0.38	2,161	627	300	0.48
Nepal	320	144	5.0%	0.06	12,444	12,860	300	0.02
Netherlands	43,050	10	100.0%	1.16	56,538	54,631	63,250	1.16
New Zealand	26,750	28	93.6%	1.08	16,847	15,661	16,976	1.08
Nicaragua	930	119	6.8%	0.08	1,174	1,520	300	0.20
Niger	270	149	5.0%	0.06	4,347	3,696	300	0.08
Nigeria	620	130	5.0%	0.06	46,701	46,701	2,694	0.06
Norway	68,440	2	100.0%	1.16	18,818	18,504	21,423	1.16
Oman	11,120	43	79.4%	0.92	9,066	8,880	8,168	0.92
Pakistan	800	122	6.0%	0.07	516,891	538,050	37,508	0.07
Palestinian SA	1,230	112	9.3%	0.11	20,012	18,734	2,016	0.11
Panama Rep.	6,000	55	65.3%	0.76	1,854	1,654	1,250	0.76
Papua New Guinea	740	127	5.2%	0.06	4,369	5,397	284	0.05
Paraguay	1,410	107	12.3%	0.14	1,066	792	300	0.38
Peru	2,980	88	27.1%	0.31	9,018	5,519	1,731	0.31
Philippines	1,390	108	11.8%	0.14	1,870,625	1,585,549	136,350	0.09
Poland	8,210	48	73.7%	0.85	61,394	61,394	52,396	0.85
Portugal	17,850	35	87.7%	1.02	73,170	75,160	76,329	1.02
Qatar	42,669	11	100.0%	1.16	3,501	3,990	4,242	1.06
Romania	4,830	68	49.2%	0.57	4,927	2,406	1,371	0.57
Russian Federation	5,770	56	64.0%	0.74	13,920	13,870	10,281	0.74
Rwanda	250	150	5.0%	0.06	18,859	18,859	300	0.02
Saint Lucia	5,060	66	51.7%	0.60	355	355	300	0.85
Saint Vincent	3,320	80	35.3%	0.41	528	528	300	0.57
Saudi Arabia	13,980	39	83.7%	0.97	19,260	19,260	18,675	0.97
Senegal	760	124	5.6%	0.07	26,361	24,508	1,598	0.07
Serbia	4,030	74	42.1%	0.49	5,856	5,620	2,738	0.49
Sierra Leone	240	151	5.0%	0.06	7,902	7,902	300	0.04
Singapore	28,730	24	96.3%	1.11	9,956	10,327	11,511	1.11
Slovak Republic	9,610	45	77.2%	0.89	4,521	3,700	3,307	0.89

ANNUAL FEE 2008-2011 WITH THE PROPOSED NEW BEZIER SYSTEM - sorted alphabetically

Countries	GNIPC	Rank	Adjustment factor in %	Adjusted Fee per member	Membership 2004 or latest available	Membership 2007 or latest available	Annual fee for 2008-2011 after all adjustments (*)	Real fee/member 2008-2011
Basic fee: Col 4	Col 1	Col 2	Col 3	1.158	Col 5	Col 6	Col 7	Col 8
Slovenia	18,660	34	88.6%	1.03	5,256	4,589	4,710	1.03
South Africa	5,390	62	56.6%	0.66	10,504	11,975	7,203	0.60
Spain	27,340	26	95.0%	1.10	58,744	53,727	59,109	1.10
Sri Lanka	1,310	110	10.7%	0.12	24,982	32,318	3,403	0.11
Sudan	800	122	6.0%	0.07	13,550	13,550	945	0.07
Surinam	4,210	71	45.6%	0.53	2,601	2,601	1,374	0.53
Swaziland	2,400	96	20.0%	0.23	4,994	4,994	1,156	0.23
Sweden	43,530	9	100.0%	1.16	59,035	39,675	45,934	1.16
Switzerland	58,050	4	100.0%	1.16	25,943	24,160	27,972	1.16
Syria	1,560	104	14.2%	0.16	9,358	9,358	1,535	0.16
Tajikistan	390	140	5.0%	0.06	1,904	1,904	300	0.16
Tanzania	350	141	5.0%	0.06	89,907	89,907	300	0.00
Thailand	3,050	85	30.1%	0.35	1,240,609	1,119,696	202,234	0.18
Togo	350	141	5.0%	0.06	7,326	7,326	300	0.04
Trinidad	12,500	41	81.6%	0.95	3,787	3,787	3,579	0.95
Tunisia	2,970	89	26.1%	0.30	19,236	20,938	6,337	0.30
Turkey	5,400	61	57.8%	0.67	13,713	10,393	6,958	0.67
Uganda	300	146	5.0%	0.06	92,919	104,312	300	0.00
Ukraine	1,940	100	16.9%	0.20	2,475	2,475	484	0.20
United Arab Emirates	26,210	29	92.9%	1.08	5,747	5,747	6,180	1.08
United Kingdom	40,560	13	99.97%	1.16	440,250	442,617	512,300	1.16
United States	44,710	8	100.0%	1.16	4,347,159	3,994,638	1,769,550	0.44
Uruguay	5,310	64	54.1%	0.63	2,994	1,544	967	0.63
Venezuela, RB	6,070	54	66.5%	0.77	15,877	14,205	10,934	0.77
Yemen, Rep.	760	124	5.6%	0.07	6,481	6,481	423	0.07
Zambia	630	129	5.0%	0.06	7,396	7,396	431	0.06
Zimbabwe	340	143	5.0%	0.06	2,275	2,275	300	0.13
Seychelles	8,870		-		584	611	200	0.33
San Marino	45,130		-		158	158	200	1.27
Monaco	36,560		-		48	42	200	4.76
TOTAL					22,855,713	22,372,144	5,037,039	

(*) except for Albania, Bahrain, Belgium, Bhutan, Fiji, Maldives, Mexico, Qatar, South Africa and Sri Lanka which benefit from the spreading over 3 years of the increase of more than 10% in their membership and will see their 2009-2010 and 2010-2011 slightly increased.

ANNUAL FEE 2008-2011 WITH THE PROPOSED NEW BEZIER SYSTEM - sorted by GNIpc

Countries	GNIpc	Rank	Adjustment factor in %	Adjusted Fee per member	Membership 2004 or latest available	Membership 2007 or latest available	Annual fee for 2008-2011 after all adjustments (*)	Real fee/member 2008-2011
Basic fee: Col 4	Col 1	Col 2	Col 3	1.158	Col 5	Col 6	Col 7	Col 8
Luxembourg	71,240	1	100.0%	1.16	4,869	4,806	5,564	1.16
Norway	68,440	2	100.0%	1.16	18,818	18,504	21,423	1.16
Liechtenstein	58,050	3	100.0%	1.16	662	701	812	1.16
Switzerland	58,050	4	100.0%	1.16	25,943	24,160	27,972	1.16
Denmark	52,110	5	100.0%	1.16	44,204	41,736	48,321	1.16
Iceland	49,960	6	100.0%	1.16	1,493	1,493	1,729	1.16
Ireland	44,830	7	100.0%	1.16	35,201	33,602	38,903	1.16
United States	44,710	8	100.0%	1.16	4,347,159	3,994,638	1,769,550	0.44
Sweden	43,530	9	100.0%	1.16	59,035	39,675	45,934	1.16
Netherlands	43,050	10	100.0%	1.16	56,538	54,631	63,250	1.16
Qatar	42,669	11	100.0%	1.16	3,501	3,990	4,242	1.06
Finland	41,360	12	100.0%	1.16	31,735	25,952	30,046	1.16
United Kingdom	40,560	13	99.97%	1.16	440,250	442,617	512,300	1.16
Austria	39,750	14	99.9%	1.16	10,688	10,973	12,690	1.16
Japan	38,630	15	99.7%	1.15	165,544	145,689	168,246	1.15
Belgium	38,460	16	99.6%	1.15	88,237	98,342	105,583	1.07
Germany	36,810	17	99.3%	1.15	122,844	114,413	131,548	1.15
Canada	36,650	18	99.0%	1.15	133,478	117,256	134,416	1.15
France	36,560	19	98.7%	1.14	66,184	72,716	83,069	1.14
Australia	35,860	20	98.3%	1.14	65,462	60,727	69,098	1.14
Italy	31,990	21	97.8%	1.13	100,640	102,619	116,246	1.13
Kuwait	30,630	22	97.4%	1.13	5,950	5,950	6,707	1.13
Hong Kong	29,040	23	96.8%	1.12	77,670	73,177	82,044	1.12
Singapore	28,730	24	96.3%	1.11	9,956	10,327	11,511	1.11
Greece	27,390	25	95.7%	1.11	15,687	15,708	17,399	1.11
Spain	27,340	26	95.0%	1.10	58,744	53,727	59,109	1.10
Brunei	26,930	27	94.3%	1.09	1,824	1,265	1,382	1.09
New Zealand	26,750	28	93.6%	1.08	16,847	15,661	16,976	1.08
United Arab Emirates	26,210	29	92.9%	1.08	5,747	5,747	6,180	1.08
Cyprus	23,270	30	92.1%	1.07	3,941	3,941	4,202	1.07
Bahamas	21,600	31	91.3%	1.06	998	872	921	1.06
Israel	20,170	32	90.4%	1.05	21,920	21,920	22,949	1.05
Bahrain	19,350	33	89.6%	1.04	1,855	2,292	2,074	0.91
Slovenia	18,660	34	88.6%	1.03	5,256	4,589	4,710	1.03
Portugal	17,850	35	87.7%	1.02	73,170	75,160	76,329	1.02
Korea, Rep.	17,690	36	86.8%	1.00	202,668	198,539	199,429	1.00
China, Boy Sc.	17,230	37	85.8%	0.99	50,508	46,557	46,237	0.99
Malta	15,310	38	84.8%	0.98	2,531	2,416	2,371	0.98
Saudi Arabia	13,980	39	83.7%	0.97	19,260	19,260	18,675	0.97
Czech Rep.	12,790	40	82.7%	0.96	22,997	19,897	19,051	0.96
Trinidad	12,500	41	81.6%	0.95	3,787	3,787	3,579	0.95
Estonia	11,400	42	80.6%	0.93	1,199	1,205	1,124	0.93
Oman	11,120	43	79.4%	0.92	9,066	8,880	8,168	0.92
Hungary	10,870	44	78.3%	0.91	7,198	5,200	4,716	0.91
Slovak Republic	9,610	45	77.2%	0.89	4,521	3,700	3,307	0.89
Croatia	9,310	46	76.0%	0.88	4,821	4,821	4,245	0.88
Barbados	9,260	47	74.9%	0.87	2,472	2,472	2,143	0.87
Poland	8,210	48	73.7%	0.85	61,394	61,394	52,396	0.85
Latvia	8,100	49	72.5%	0.84	543	449	377	0.84
Lithuania	7,930	50	71.3%	0.83	2,074	2,221	1,834	0.83
Mexico	7,830	51	70.1%	0.81	29,490	33,354	24,992	0.75
Libya	7,290	52	68.9%	0.80	13,667	13,667	10,906	0.80
Chile	6,810	53	67.7%	0.78	35,176	35,176	27,574	0.78
Venezuela, RB	6,070	54	66.5%	0.77	15,877	14,205	10,934	0.77
Panama Rep.	6,000	55	65.3%	0.76	1,854	1,654	1,250	0.76
Russian Federation	5,770	56	64.0%	0.74	13,920	13,870	10,281	0.74
Malaysia	5,620	57	62.8%	0.73	69,932	69,932	50,835	0.73
Lebanon	5,580	58	61.5%	0.71	14,270	14,270	10,169	0.71
Botswana	5,570	59	60.3%	0.70	4,660	604	422	0.70
Mauritius	5,430	60	59.1%	0.68	3,022	3,150	2,154	0.68
Turkey	5,400	61	57.8%	0.67	13,713	10,393	6,958	0.67
South Africa	5,390	62	56.6%	0.66	10,504	11,975	7,203	0.60
Gabon	5,360	63	55.4%	0.64	3,736	3,736	2,394	0.64
Uruguay	5,310	64	54.1%	0.63	2,994	1,544	967	0.63
Argentina	5,150	65	52.9%	0.61	46,232	38,517	23,585	0.61

ANNUAL FEE 2008-2011 WITH THE PROPOSED NEW BEZIER SYSTEM - sorted by GNIPC

Countries	GNIPC	Rank	Adjustment factor in %	Adjusted Fee per member	Membership 2004 or latest available	Membership 2007 or latest available	Annual fee for 2008-2011 after all adjustments (*)	Real fee/member 2008-2011
Basic fee: Col 4	Col 1	Col 2	Col 3	1.158	Col 5	Col 6	Col 7	Col 8
Saint Lucia	5,060	66	51.7%	0.60	355	355	300	0.85
Costa Rica	4,980	67	50.4%	0.58	4,959	5,301	3,096	0.58
Romania	4,830	68	49.2%	0.57	4,927	2,406	1,371	0.57
Brazil	4,710	69	48.0%	0.56	59,039	51,462	28,607	0.56
Grenada	4,650	70	46.8%	0.54	1,644	1,644	891	0.54
Surinam	4,210	71	45.6%	0.53	2,601	2,601	1,374	0.53
Dominica	4,160	72	44.4%	0.51	1,100	1,100	566	0.51
Montenegro	4,130	73	43.3%	0.50	1,100	1,100	551	0.50
Serbia	4,030	74	42.1%	0.49	5,856	5,620	2,738	0.49
Bulgaria	3,990	75	40.9%	0.47	2,711	1,988	942	0.47
Kazakhstan	3,870	76	39.8%	0.46	1,640	1,640	755	0.46
Belize	3,740	77	38.6%	0.45	2,287	2,466	1,103	0.45
Fiji	3,720	78	37.5%	0.43	2,786	3,597	1,328	0.37
Jamaica	3,560	79	36.4%	0.42	6,396	2,159	910	0.42
Saint Vincent	3,320	80	35.3%	0.41	528	528	300	0.57
Bosnia-Herzeg.	3,230	81	34.2%	0.40	1,901	1,901	754	0.40
Namibia	3,210	82	33.2%	0.38	2,161	627	300	0.48
Colombia	3,120	83	32.1%	0.37	13,348	11,305	4,204	0.37
Macedonia, FYR	3,070	84	31.1%	0.36	1,964	1,964	707	0.36
Thailand	3,050	85	30.1%	0.35	1,240,609	1,119,696	202,234	0.18
Algeria	3,030	86	29.1%	0.34	10,980	10,980	3,694	0.34
Maldives	3,010	87	28.1%	0.32	4,518	5,052	1,526	0.30
Peru	2,980	88	27.1%	0.31	9,018	5,519	1,731	0.31
Tunisia	2,970	89	26.1%	0.30	19,236	20,938	6,337	0.30
Albania	2,930	90	25.2%	0.29	1,147	1,668	385	0.23
Dominican Republic	2,910	91	24.3%	0.28	8,805	8,805	2,476	0.28
Ecuador	2,910	91	24.3%	0.28	4,064	2,977	837	0.28
El Salvador	2,680	93	22.5%	0.26	3,958	3,201	834	0.26
Jordan	2,650	94	21.6%	0.25	15,521	15,522	3,890	0.25
Guatemala	2,590	95	20.8%	0.24	11,272	11,272	2,715	0.24
Swaziland	2,400	96	20.0%	0.23	4,994	4,994	1,156	0.23
Morocco	2,160	97	19.2%	0.22	12,304	12,304	2,733	0.22
Cabo Verde	2,130	98	18.4%	0.21	733	733	300	0.41
Angola	1,970	99	17.6%	0.20	13,753	13,753	2,810	0.20
Ukraine	1,940	100	16.9%	0.20	2,475	2,475	484	0.20
Armenia	1,920	101	16.2%	0.19	2,368	2,395	449	0.19
Azerbaijan	1,840	102	15.5%	0.18	1,349	1,349	300	0.22
Georgia	1,580	103	14.8%	0.17	1,221	1,221	300	0.25
Syria	1,560	104	14.2%	0.16	9,358	9,358	1,535	0.16
Bhutan	1,430	105	13.5%	0.16	16,441	19,194	2,720	0.14
Indonesia	1,420	106	12.9%	0.15	8,054,968	8,054,968	149,669	0.02
Paraguay	1,410	107	12.3%	0.14	1,066	792	300	0.38
Philippines	1,390	108	11.8%	0.14	1,870,625	1,585,549	136,350	0.09
Egypt, Arab Rep.	1,360	109	11.2%	0.13	74,598	73,120	9,511	0.13
Sri Lanka	1,310	110	10.7%	0.12	24,982	32,318	3,403	0.11
Honduras	1,270	111	10.2%	0.12	2,809	2,809	332	0.12
Kiribati	1,240	112	9.7%	0.11	1,333	1,333	300	0.23
Palestinian SA	1,230	112	9.3%	0.11	20,012	18,734	2,016	0.11
Guyana	1,150	113	8.9%	0.10	399	399	300	0.75
Bolivia	1,100	114	8.5%	0.10	7,829	7,829	767	0.10
Moldova	1,080	115	8.1%	0.09	1,540	2,760	300	0.11
Mongolia	1,000	116	7.7%	0.09	8,209	8,209	733	0.09
Cameroon	990	117	7.4%	0.09	4,501	4,501	384	0.09
Lesotho	980	118	7.1%	0.08	371	371	300	0.81
Nicaragua	930	119	6.8%	0.08	1,174	1,520	300	0.20
Côte d'Ivoire	880	120	6.5%	0.08	6,436	6,436	484	0.08
India	820	121	6.2%	0.07	2,423,686	2,678,189	66,532	0.02
Pakistan	800	122	6.0%	0.07	516,891	538,050	37,508	0.07
Sudan	800	122	6.0%	0.07	13,550	13,550	945	0.07
Mauritania	760	124	5.6%	0.07	3,724	3,724	300	0.08
Senegal	760	124	5.6%	0.07	26,361	24,508	1,598	0.07
Yemen, Rep.	760	124	5.6%	0.07	6,481	6,481	423	0.07
Papua New Guinea	740	127	5.2%	0.06	4,369	5,397	284	0.05
Comoros	660	128	5.1%	0.06	1,725	1,725	300	0.17
Zambia	630	129	5.0%	0.06	7,396	7,396	431	0.06

ANNUAL FEE 2008-2011 WITH THE PROPOSED NEW BEZIER SYSTEM - sorted by GNIPC

Countries	GNIPC	Rank	Adjustment factor in %	Adjusted Fee per member	Membership 2004 or latest available	Membership 2007 or latest available	Annual fee for 2008-2011 after all adjustments (*)	Real fee/member 2008-2011
Basic fee: Col 4	Col 1	Col 2	Col 3	1.158	Col 5	Col 6	Col 7	Col 8
Nigeria	620	130	5.0%	0.06	46,701	46,701	2,694	0.06
Kenya	580	131	4.9%	0.06	262,106	261,746	14,991	0.06
Benin	530	132	4.9%	0.06	6,334	6,334	362	0.06
Ghana	510	133	4.9%	0.06	2,311	3,748	300	0.08
Cambodia	490	134	5.0%	0.06	3,763	3,763	300	0.08
Bangladesh	450	135	5.0%	0.06	721,635	785,475	45,470	0.06
Chad	450	135	5.0%	0.06	8,123	14,500	593	0.04
Burkina Faso	440	137	5.0%	0.06	10,153	9,387	300	0.03
Haiti	430	138	5.0%	0.06	9,859	40,696	300	0.01
Guinea	400	139	5.0%	0.06	10,522	10,522	300	0.03
Tajikistan	390	140	5.0%	0.06	1,904	1,904	300	0.16
Tanzania	350	141	5.0%	0.06	89,907	89,907	300	0.00
Togo	350	141	5.0%	0.06	7,326	7,326	300	0.04
Zimbabwe	340	143	5.0%	0.06	2,275	2,275	300	0.13
Nepal	320	144	5.0%	0.06	12,444	12,860	300	0.02
Mozambique	310	145	5.0%	0.06	28,898	19,607	300	0.02
Uganda	300	146	5.0%	0.06	92,919	104,312	300	0.00
Gambia, The	290	147	5.0%	0.06	18,422	18,422	300	0.02
Madagascar	280	148	5.0%	0.06	9,449	14,966	300	0.02
Niger	270	149	5.0%	0.06	4,347	3,696	300	0.08
Rwanda	250	150	5.0%	0.06	18,859	18,859	300	0.02
Sierra Leone	240	151	5.0%	0.06	7,902	7,902	300	0.04
Malawi	230	152	5.0%	0.06	4,000	4,000	300	0.08
Ethiopia	170	153	5.0%	0.06	1,800	1,800	300	0.17
Congo, Rep. Dem.	130	154	5.0%	0.06	71,443	71,443	300	0.00
Liberia	130	154	5.0%	0.06	2,418	2,418	300	0.12
Burundi	100	156	5.0%	0.06	6,505	6,505	300	0.05
Seychelles	8,870		-		584	611	200	0.33
San Marino	45,130		-		158	158	200	1.27
Monaco	36,560		-		48	42	200	4.76
TOTAL					22,855,713	22,372,144	5,037,039	

(*) except for Albania, Bahrain, Belgium, Bhutan, Fiji, Maldives, Mexico, Qatar, South Africa and Sri Lanka which benefit from the spreading over 3 years of the increase of more than 10% in their membership and will see their 2009-2010 and 2010-2011 slightly increased.

ANNUAL FEE FOR THE TRIENNIUM 2008-2011 WITH THE PROPOSED NEW SYSTEM AND COMPARISON WITH ANNUAL FEE FOR THE TRIENNIUM 2005-2008 - sorted alphabetically

All table in Swiss Franc COUNTRIES/NSOs	GNIPC 2006	Theoretical annual fee 2005-2008 as per system	Real annual fee 2005-2008	Annual fee with proposed system	Difference with theo. annual fee value	Difference with real annual fee value	Difference with real annual fee %	Fee per member 2008 Col3/Col12	Fee per member 2008-2011 Col4/Col13	Difference in value Col9-Col8	Difference in % Col10/Col8	Membership 2004	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
Albania	2,930	409	409	385	-24	-24	-6%	0.36	0.23	-0.13	-35%	1,147	1,668	521	-	521	Albania
Algeria	3,030	4,763	4,763	3,694	-1,069	-1,069	-22%	0.43	0.34	-0.10	-22%	10,980	10,980	-	-	-	Algeria
Angola	1,970	3,679	3,679	2,810	-869	-869	-24%	0.27	0.20	-0.06	-24%	13,753	13,753	-	-	-	Angola
Argentina	5,150	28,130	28,130	23,585	-4,545	-4,545	-16%	0.61	0.61	0.00	1%	46,232	38,517	-	(7,715)	(7,715)	Argentina
Armenia	1,920	734	734	449	-285	-285	-39%	0.31	0.19	-0.12	-40%	2,368	2,395	27	-	27	Armenia
Australia	35,860	62,801	62,801	69,098	6,297	6,297	10%	0.96	1.14	0.18	19%	65,462	60,727	-	(4,735)	(4,735)	Australia
Austria	39,750	10,663	10,663	12,690	2,027	2,027	19%	1.00	1.16	0.16	16%	10,688	10,973	285	-	285	Austria
Azerbaijan	1,840	396	396	300	-96	-96	-24%	0.29	0.22	-0.07	-24%	1,349	1,349	-	-	-	Azerbaijan
Bahamas, The	21,600	902	902	921	19	19	2%	0.90	1.06	0.15	17%	998	872	-	(126)	(126)	Bahamas, The
Bahrain	19,350	1,617	1,617	2,074	457	457	28%	0.87	0.91	0.03	4%	1,855	2,292	437	-	437	Bahrain
Bangladesh	450	53,500	45,000	45,470	-8,030	470	-18%	0.06	0.06	0.00	-7%	721,635	785,475	63,840	-	63,840	Bangladesh
Barbados	9,260	2,112	2,112	2,143	31	31	1%	0.85	0.87	0.01	1%	2,472	2,472	-	-	-	Barbados
Belgium	38,460	87,301	87,301	105,583	18,282	18,282	21%	0.99	1.07	0.08	9%	88,237	98,342	10,105	-	10,105	Belgium
Belize	3,740	1,346	1,346	1,103	-243	-243	-18%	0.59	0.45	-0.14	-24%	2,287	2,466	179	-	179	Belize
Benin	530	572	572	362	-210	-210	-37%	0.09	0.06	-0.03	-37%	6,334	6,334	-	-	-	Benin
Bhutan	1,430	3,144	3,144	2,720	-424	-424	-13%	0.19	0.14	-0.05	-26%	16,441	19,194	2,753	-	2,753	Bhutan
Bolivia	1,100	2,377	2,377	757	-1,610	-1,610	-68%	0.30	0.10	-0.21	-68%	7,829	7,829	-	-	-	Bolivia
Bosnia Herzegovina	3,230	728	728	764	26	26	4%	0.38	0.40	0.01	4%	1,901	1,901	-	-	-	Bosnia Herzegovina
Botswana	5,570	2,776	2,776	422	-2,354	-2,354	-85%	0.60	0.70	0.10	17%	4,660	604	-	(4,056)	(4,056)	Botswana
Brazil	4,710	31,508	31,508	28,607	-2,901	-2,901	-9%	0.53	0.56	0.02	4%	59,039	51,462	-	(7,577)	(7,577)	Brazil
Brunei Darussalam	26,930	1,780	1,780	1,382	-398	-398	-22%	0.98	1.09	0.12	12%	1,824	1,824	-	-	-	Brunei Darussalam
Bulgaria	3,990	1,244	1,244	942	-302	-302	-24%	0.46	0.47	0.01	3%	2,711	1,988	-	(723)	(723)	Bulgaria
Burkina Faso	440	730	730	300	-430	-430	-59%	0.07	0.03	-0.04	-56%	10,153	9,387	-	(766)	(766)	Burkina Faso
Burundi	100	300	300	300	0	0	0%	0.05	0.05	0.00	0%	6,505	6,505	-	-	-	Burundi
Cabo Verde	2,130	300	300	300	0	0	0%	0.41	0.41	0.00	0%	733	733	-	-	-	Cabo Verde
Cambodia	490	300	300	300	0	0	0%	0.08	0.08	0.00	0%	3,763	3,763	-	-	-	Cambodia
Cameroon	990	860	860	384	-476	-476	-55%	0.19	0.09	-0.11	-55%	4,501	4,501	-	-	-	Cameroon
Canada	36,650	130,705	130,705	134,416	3,711	3,711	3%	0.98	1.15	0.17	17%	133,478	117,256	-	(16,222)	(16,222)	Canada
Chad	450	300	300	593	293	293	98%	0.04	0.04	0.00	1%	8,123	14,500	6,377	-	6,377	Chad
Chile	6,810	22,276	22,276	46,237	5,298	5,298	24%	0.63	0.78	0.15	24%	35,176	35,176	-	-	-	Chile
China, Boy Sc.	17,230	45,016	45,016	27,577	-17,439	-17,439	-39%	0.89	0.99	0.10	11%	50,508	46,557	-	(3,951)	(3,951)	China, Boy Sc.
Colombia	3,120	5,588	5,588	4,204	-1,384	-1,384	-25%	0.42	0.37	-0.05	-11%	13,348	11,303	-	(2,043)	(2,043)	Colombia
Comoros	660	300	300	300	0	0	0%	0.17	0.17	0.00	0%	1,725	1,725	-	-	-	Comoros
Congo, Rep. Dem.	130	300	300	300	0	0	0%	0.00	0.00	0.00	0%	71,443	71,443	-	-	-	Congo, Rep. Dem.
Costa Rica	4,980	3,127	3,127	3,096	-31	-31	-1%	0.63	0.58	-0.05	-7%	4,959	5,301	342	-	342	Costa Rica
Côte d'Ivoire	880	1,356	1,356	484	-872	-872	-64%	0.21	0.21	-0.14	-64%	6,436	6,436	-	-	-	Côte d'Ivoire
Croatia	9,310	3,273	3,273	4,245	972	972	30%	0.68	0.88	0.20	30%	4,821	4,821	-	-	-	Croatia
Cyprus	23,270	3,481	3,481	4,202	721	721	21%	0.88	1.07	0.18	21%	3,941	3,941	-	-	-	Cyprus
Czech Republic	12,790	17,461	17,461	19,051	1,590	1,590	9%	0.76	0.96	0.20	26%	22,997	19,897	-	(3,100)	(3,100)	Czech Republic
Denmark	52,110	46,458	46,458	48,321	1,863	1,863	4%	1.05	1.16	0.11	10%	44,204	41,736	-	(2,468)	(2,468)	Denmark
Dominica	4,160	645	645	566	-79	-79	-12%	0.59	0.51	-0.07	-12%	1,100	1,100	-	-	-	Dominica
Dominican Republic	2,910	4,042	4,042	2,476	-1,566	-1,566	-39%	0.46	0.28	-0.18	-39%	8,805	8,805	-	-	-	Dominican Republic
Ecuador	2,910	1,711	1,711	837	-874	-874	-51%	0.42	0.28	-0.14	-33%	4,064	2,977	-	(1,087)	(1,087)	Ecuador
Egypt, Arab Rep.	1,360	2,723	2,723	9,511	-17,762	-17,762	-65%	0.37	0.13	-0.24	-64%	74,598	73,120	-	(1,478)	(1,478)	Egypt, Arab Rep.
El Salvador	2,680	1,922	1,922	834	-1,088	-1,088	-57%	0.49	0.26	-0.22	-44%	3,958	3,201	-	(757)	(757)	El Salvador
Estonia	11,400	814	814	1,124	310	310	38%	0.68	0.93	0.25	37%	1,199	1,205	6	-	6	Estonia
Ethiopia	170	300	300	300	0	0	0%	0.17	0.17	0.00	0%	1,800	1,800	-	-	-	Ethiopia
Fiji	3,720	1,317	1,317	1,328	11	11	1%	0.47	0.37	-0.10	-22%	2,786	3,597	811	-	811	Fiji
Finland	41,360	31,724	31,724	30,046	-1,678	-1,678	-5%	1.00	1.16	0.16	16%	66,184	72,716	6,532	-	6,532	Finland
France	36,560	64,944	64,944	83,069	18,125	18,125	28%	0.98	1.14	0.16	16%	66,184	72,716	6,532	-	6,532	France
Gabon	5,360	2,193	2,193	2,394	201	201	9%	0.59	0.64	0.05	9%	3,736	3,736	-	-	-	Gabon
Gambia, The	290	300	300	300	0	0	0%	0.02	0.02	0.00	0%	18,422	18,422	-	-	-	Gambia, The
Georgia	1,580	350	350	300	-50	-50	-14%	0.29	0.29	0.00	0%	1,221	1,221	-	-	-	Georgia
Germany	36,810	121,067	121,067	131,548	10,481	10,481	9%	0.99	1.15	0.16	17%	122,844	114,413	-	(8,431)	(8,431)	Germany
Ghana	510	300	300	300	0	0	0%	0.13	0.08	-0.05	-38%	2,311	3,748	1,437	-	1,437	Ghana
Greece	27,390	13,970	13,970	17,399	3,429	3,429	25%	0.89	1.11	0.22	24%	15,687	15,708	21	-	21	Greece
Grenada	4,650	992	992	891	-101	-101	-10%	0.60	0.54	-0.06	-10%	1,644	1,644	-	-	-	Grenada
Guatemala	2,590	4,861	4,861	2,715	-2,146	-2,146	-44%	0.43	0.24	-0.19	-44%	11,272	11,272	-	-	-	Guatemala
Guinea	400	300	300	300	0	0	0%	0.03	0.03	0.00	0%	10,522	10,522	-	-	-	Guinea
Guyana	1,150	300	300	300	0	0	0%	0.75	0.75	0.00	0%	399	399	-	-	-	Guyana
Haiti	430	300	300	300	0	0	0%	0.03	0.01	-0.02	-76%	9,859	40,696	30,837	-	30,837	Haiti

ANNUAL FEE FOR THE TRIENNIUM 2008-2011 WITH THE PROPOSED NEW SYSTEM AND COMPARISON WITH ANNUAL FEE FOR THE TRIENNIUM 2005-2008 - sorted alphabetically

All table in Swiss Franc COUNTRIES/NSOs	GNIPC 2006	Theoretical annual fee 2005-2008 as per system	Real annual fee 2005-2008	Annual fee with proposed system	Difference with theo. annual fee value	Difference with real annual fee value	Difference with real annual fee %	Fee per member 2008 Col3/Col12	Fee per member 2008-2011 Col4/Col11	Difference in value Col9-Col8	Difference in % Col10/Col8	Membership 2004	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
Honduras	1,270	877	877	332	-545	-545	-62%	0.31	0.12	-0.19	-62%	2,809	2,809	-	-	-	Honduras
Hong Kong, China	29,040	76,908	76,908	82,044	5,136	5,136	7%	0.99	1.12	0.13	13%	77,670	73,177	-	(4,493)	(4,493)	Hong Kong, China
Hungary	10,870	5,205	5,205	4,716	-489	-489	-9%	0.72	0.91	0.18	25%	7,198	5,200	-	(1,998)	(1,998)	Hungary
Iceland	49,960	1,537	1,537	1,729	192	192	12%	1.04	1.16	0.13	12%	1,493	1,493	-	-	-	Iceland
India	920	138,654	90,000	66,532	-72,122	-23,468	-80%	0.03	0.04	-0.01	-33%	2,423,686	2,678,189	254,503	-	-	India
Indonesia	1,420	271,811	120,000	149,669	-122,142	29,669	-102%	0.01	0.02	0.00	25%	8,054,968	8,054,968	-	-	-	Indonesia
Ireland	44,830	35,175	35,175	38,903	3,728	3,728	11%	1.00	1.16	0.16	16%	35,201	33,602	-	(1,599)	(1,599)	Ireland
Israel	20,170	20,041	20,041	22,949	2,908	2,908	15%	0.91	1.05	0.13	15%	21,920	21,920	-	-	-	Israel
Italy	31,990	96,247	96,247	116,246	19,999	19,999	21%	0.96	1.13	0.18	18%	100,640	102,619	1,979	-	-	Italy
Jamaica	3,560	3,623	3,623	910	-2,713	-2,713	-75%	0.57	0.42	-0.14	-26%	6,396	2,159	-	(4,237)	(4,237)	Jamaica
Japan	38,630	174,784	174,784	168,246	-6,538	-6,538	-4%	1.06	1.15	0.10	9%	165,544	145,689	-	(19,855)	(19,855)	Japan
Jordan	2,650	6,576	6,576	3,890	-2,686	-2,686	-41%	0.42	0.25	-0.17	-41%	15,521	15,522	1	-	-	Jordan
Kazakhstan	3,870	777	777	755	-22	-22	-3%	0.47	0.46	-0.01	-3%	1,640	1,640	-	-	-	Kazakhstan
Kenya	580	19,431	19,431	14,991	-4,440	-4,440	-23%	0.07	0.06	-0.02	-23%	262,106	261,746	-	(360)	(360)	Kenya
Korea, Rep.	1,240	398	398	300	-98	-98	-25%	0.30	0.23	-0.07	-25%	1,333	1,333	-	-	-	Kiribati
Kuwait	17,690	178,571	178,571	199,429	20,858	20,858	12%	0.88	1.00	0.12	14%	202,668	198,539	-	(4,129)	(4,129)	Korea, Rep.
Kyrgyzstan	30,630	5,520	5,520	6,707	1,187	1,187	22%	0.93	1.13	0.20	22%	5,950	5,950	-	-	-	Kuwait
Latvia	8,100	344	344	377	33	33	10%	0.63	0.84	0.21	33%	543	449	-	(94)	(94)	Latvia
Lebanon	5,580	8,830	8,830	10,169	1,339	1,339	15%	0.62	0.71	0.09	15%	14,270	14,270	-	-	-	Lebanon
Lesotho	980	300	300	300	0	0	0%	0.81	0.81	0.00	0%	371	371	-	-	-	Lesotho
Lithuania	1,300	300	300	300	0	0	0%	0.12	0.12	0.00	0%	2,418	2,418	-	-	-	Lithuania
Libya	7,290	9,303	9,303	10,906	1,603	1,603	17%	0.68	0.80	0.12	17%	13,667	13,667	-	-	-	Libya
Liechtenstein	58,050	732	732	812	80	80	11%	1.11	1.16	0.05	5%	662	701	39	-	-	Liechtenstein
Luxembourg	7,930	1,326	1,326	1,834	508	508	38%	0.11	0.83	0.72	29%	2,074	2,221	147	-	-	Lithuania
Macedonia, FYR	71,240	5,584	5,584	5,564	-20	-20	0%	1.15	1.16	0.01	1%	4,869	4,806	-	(63)	(63)	Luxembourg
Madagascar	3,070	864	864	707	-157	-157	-18%	0.44	0.36	-0.08	-18%	1,964	1,964	-	-	-	Macedonia, FYR
Malawi	280	300	300	300	0	0	0%	0.03	0.02	-0.01	-37%	9,449	14,966	5,517	-	-	Madagascar
Malaysia	230	300	300	300	0	0	0%	0.08	0.08	0.00	0%	4,000	4,000	-	-	-	Malawi
Maldives	5,620	42,771	42,771	50,835	8,064	8,064	19%	0.61	0.73	0.12	19%	69,932	69,932	-	-	-	Malaysia
Malta	3,010	2,199	2,199	1,526	-673	-673	-31%	0.49	0.30	-0.18	-38%	4,518	5,052	534	-	-	Maldives
Mauritania	15,310	2,205	2,205	2,371	166	166	8%	0.87	0.98	0.11	13%	2,531	2,416	-	(115)	(115)	Malta
Mauritius	760	300	300	300	0	0	0%	0.08	0.08	0.00	0%	3,724	3,724	-	-	-	Mauritania
Mexico	5,430	1,878	1,878	2,154	276	276	15%	0.62	0.68	0.06	10%	3,022	3,150	128	-	-	Mauritius
Moldova	7,830	21,166	21,166	24,992	3,826	3,826	18%	0.72	0.75	0.03	4%	29,490	33,354	3,864	-	-	Mexico
Mongolia	1,080	300	300	300	0	0	0%	0.19	0.11	-0.09	-44%	1,540	2,760	1,220	-	-	Moldova
Montenegro	1,000	890	890	733	-157	-157	-18%	0.11	0.09	-0.02	-18%	8,209	8,209	-	-	-	Mongolia
Morocco	4,130	566	566	551	-15	-15	-3%	0.51	0.50	-0.01	-3%	1,100	1,100	-	-	-	Montenegro
Mozambique	2,160	4,374	4,374	2,733	-1,641	-1,641	-38%	0.36	0.22	-0.13	-38%	12,304	12,304	-	-	-	Morocco
Namibia	310	300	300	300	0	0	0%	0.01	0.02	0.00	47%	28,898	19,607	-	(9,291)	(9,291)	Mozambique
Nepal	3,210	937	937	300	-637	-637	-68%	0.43	0.48	0.04	10%	2,161	627	-	(1,534)	(1,534)	Namibia
Netherlands	320	300	300	300	0	0	0%	0.02	0.02	0.00	3%	12,444	12,860	416	-	-	Nepal
New Zealand	43,050	56,148	56,148	63,250	7,102	7,102	13%	0.99	1.16	0.16	17%	56,538	54,631	-	(1,907)	(1,907)	Netherlands
Nicaragua	26,750	15,309	15,309	16,976	1,667	1,667	11%	0.91	1.08	0.18	19%	16,847	15,661	-	(1,186)	(1,186)	New Zealand
Niger	930	314	314	300	-14	-14	-4%	0.27	0.20	-0.07	-26%	1,174	1,520	346	-	-	Nicaragua
Nigeria	270	300	300	300	0	0	0%	0.07	0.07	0.00	0%	4,347	3,696	-	(651)	(651)	Niger
Norway	68,440	21,236	21,236	21,423	187	187	3%	0.06	0.06	0.00	3%	46,701	46,701	-	-	-	Nigeria
Oman	11,120	7,162	7,162	8,168	1,006	1,006	14%	0.79	0.92	0.13	16%	18,818	18,504	-	(314)	(314)	Norway
Pakistan	800	66,243	66,243	37,508	-28,735	-28,735	-43%	0.33	0.07	-0.26	-46%	516,891	538,050	21,159	-	-	Oman
Palestine SA	1,230	6,608	6,608	2,016	-4,592	-4,592	-69%	0.13	0.11	-0.22	-67%	20,012	18,734	-	(1,278)	(1,278)	Pakistan
Panama	6,000	1,149	1,149	1,250	101	101	9%	0.62	0.76	0.14	22%	1,854	1,654	-	(200)	(200)	Palestine SA
Papua New Guinea	740	515	515	284	-231	-231	-45%	0.12	0.05	-0.07	-55%	4,369	5,397	1,028	-	-	Panama
Paraguay	2,980	4,151	4,151	1,731	-2,420	-2,420	-58%	0.33	0.38	0.05	15%	1,066	792	-	(274)	(274)	Papua New Guinea
Peru	1,390	271,811	180,000	136,350	-135,461	-43,650	-75%	0.10	0.10	-0.01	-11%	1,870,625	1,585,549	-	(285,076)	(285,076)	Peru
Philippines	8,210	41,431	41,431	52,396	10,965	10,965	26%	0.67	0.85	0.18	26%	61,394	61,394	-	-	-	Philippines
Poland	17,850	64,337	64,337	4,242	11,992	11,992	19%	0.88	1.02	0.14	15%	3,501	3,990	489	-	-	Poland
Portugal	42,669	3,313	3,313	4,242	929	929	28%	0.48	0.57	0.09	20%	4,927	2,406	-	(2,521)	(2,521)	Portugal
Romania	4,830	2,343	2,343	1,371	-972	-972	-41%	0.52	0.74	0.22	43%	13,920	13,920	-	-	-	Romania
Russian Federation	5,770	7,235	7,235	10,281	3,046	3,046	42%	0.02	0.02	0.00	0%	18,859	18,859	-	-	-	Russian Federation
Rwanda	250	300	300	300	0	0	0%	0.02	0.02	0.00	0%	-	-	-	-	-	Rwanda

ANNUAL FEE FOR THE TRIENNIUM 2008-2011 WITH THE PROPOSED NEW SYSTEM AND COMPARISON WITH ANNUAL FEE FOR THE TRIENNIUM 2005-2008 - sorted alphabetically

All table in Swiss Franc COUNTRIES/NSOs	GNIPC 2006	Theoretical annual fee 2005-2008 as per system		Real annual fee 2005-2008	Annual fee with proposed Bezler system		Difference with theoretical value Col4-Col2	Difference with real annual fee Value Col4-Col3	Difference with real annual fee % Col6/Col3	Fee per member 2008 Col3/Col12	Difference in value Col9-Col8	Difference in % Col10/Col8	Membership 2004 Col 12	Membership 2007 Col 13	Increase Col 14	Decrease Col 15	Total Col 16	COUNTRIES/NSOs
		Col 2	Col 3		Col 4	Col 5												
Saint Lucia	5,060	300	300	300	0	0	0	0	0%	0.85	0.00	0%	355	355	-	-	-	St. Lucia
Saint Vincent	3,320	309	309	309	-9	-9	-9	-9	-3%	0.59	-0.02	-3%	528	528	-	-	-	St. Vincent and the Gr.
Saudi Arabia	13,980	16,442	16,442	16,442	2,233	2,233	2,233	2,233	14%	0.85	0.12	14%	19,260	19,260	-	-	-	Saudi Arabia
Senegal	760	3,655	3,655	3,655	-2,057	-2,057	-2,057	-2,057	-56%	0.14	-0.07	-53%	24,508	24,508	-	(1,853)	(1,853)	Senegal
Serbia	4,030	2,525	2,525	2,525	213	213	213	213	8%	0.43	0.06	13%	5,856	5,856	-	(236)	(236)	Serbia
Sierra Leone	240	300	300	300	0	0	0	0	0%	0.04	0.00	0%	7,902	7,902	-	-	-	Sierra Leone
Singapore	28,730	9,494	9,494	9,494	2,017	2,017	2,017	2,017	21%	0.95	0.16	17%	10,327	10,327	371	-	371	Singapore
Slovak Republic	9,610	2,981	2,981	2,981	326	326	326	326	11%	0.66	0.09	11%	4,521	4,521	-	(821)	(821)	Slovak Republic
Slovenia	18,660	4,626	4,626	4,626	84	84	84	84	2%	0.88	1.03	17%	5,256	4,589	-	(667)	(667)	Slovenia
South Africa	5,390	5,645	5,645	5,645	1,558	1,558	1,558	1,558	28%	0.54	0.60	12%	10,504	11,975	1,471	-	1,471	South Africa
Spain	27,340	54,081	54,081	54,081	5,028	5,028	5,028	5,028	9%	0.92	0.18	20%	58,744	53,727	-	(5,017)	(5,017)	Spain
Sri Lanka	1,310	7,681	7,681	7,681	-4,278	-4,278	-4,278	-4,278	-56%	0.31	-0.11	-20%	24,982	32,318	7,336	-	7,336	Sri Lanka
Sudan	800	1,344	1,344	1,344	-399	-399	-399	-399	-30%	0.10	-0.03	-30%	13,550	13,550	-	-	-	Sudan
Suriname	4,210	1,243	1,243	1,243	131	131	131	131	11%	0.48	0.53	11%	2,601	2,601	-	-	-	Suriname
Swaziland	2,400	1,800	1,800	1,800	-644	-644	-644	-644	-36%	0.36	-0.13	-36%	4,994	4,994	-	-	-	Swaziland
Sweden	43,530	59,876	59,876	59,876	-13,942	-13,942	-13,942	-13,942	-23%	1.01	1.16	14%	59,035	39,675	-	(19,360)	(19,360)	Sweden
Switzerland	58,050	28,721	28,721	28,721	-749	-749	-749	-749	-3%	1.11	0.05	5%	25,943	24,160	-	(1,783)	(1,783)	Switzerland
Syria	1,560	1,513	1,513	1,513	22	22	22	22	1%	0.16	0.00	0%	9,358	9,358	-	-	-	Syria
Tajikistan	390	300	300	300	0	0	0	0	0%	0.16	0.00	0%	1,904	1,904	-	-	-	Tajikistan
Tanzania	350	300	300	300	0	0	0	0	0%	0.00	0.00	0%	89,907	89,907	-	-	-	Tanzania
Thailand	3,050	271,811	120,000	202,234	-69,577	82,234	-69,577	82,234	-58%	0.10	0.08	87%	1,240,609	1,119,696	-	(120,913)	(120,913)	Thailand
Togo	350	300	300	300	0	0	0	0	0%	0.04	0.00	0%	7,326	7,326	-	-	-	Togo
Trinidad and Tobago	12,500	2,984	2,984	2,984	595	595	595	595	20%	0.79	0.16	20%	3,787	3,787	-	-	-	Trinidad and Tobago
Tunisia	2,970	9,099	9,099	9,099	-2,762	-2,762	-2,762	-2,762	-30%	0.47	-0.17	-36%	19,236	20,938	1,702	-	1,702	Tunisia
Turkey	5,400	7,457	7,457	7,457	-499	-499	-499	-499	-7%	0.54	0.67	23%	13,713	10,393	-	(3,320)	(3,320)	Turkey
Uganda	300	300	300	300	0	0	0	0	0%	0.00	0.00	0%	92,919	104,312	11,393	-	11,393	Uganda
Ukraine	1,940	485	485	485	-1	-1	-1	-1	0%	0.20	0.00	0%	2,475	2,475	-	-	-	Ukraine
United Arab Emirates	26,210	5,434	5,434	5,434	746	746	746	746	14%	0.95	1.08	14%	5,747	5,747	-	-	-	United Arab Emirates
United Kingdom	40,560	444,474	444,474	444,474	67,826	67,826	67,826	67,826	15%	1.01	0.15	15%	440,250	442,617	2,367	-	2,367	United Kingdom
United States	44,710	1,902,677	1,902,677	1,902,677	-133,127	-133,127	-133,127	-133,127	-7%	0.44	0.01	1%	4,347,159	3,994,638	-	(352,521)	(352,521)	United States
Uruguay	5,310	1,823	1,823	1,823	-856	-856	-856	-856	-47%	0.61	0.63	3%	2,994	1,544	-	(1,450)	(1,450)	Uruguay
Venezuela, RB	6,070	9,431	9,431	9,431	1,503	1,503	1,503	1,503	16%	0.59	0.77	30%	15,877	14,205	-	(1,672)	(1,672)	Venezuela, RB
Yemen, Rep.	760	830	830	830	-407	-407	-407	-407	-49%	0.13	0.07	-49%	6,481	6,481	-	-	-	Yemen, Rep.
Zambia	630	492	492	492	-61	-61	-61	-61	-12%	0.07	-0.06	-12%	7,396	7,396	-	-	-	Zambia
Zimbabwe	340	300	300	300	0	0	0	0	0%	0.13	0.13	0%	2,275	2,275	-	-	-	Zimbabwe
Monaco	36,560	200	200	200	0	0	0	0	0%	4.17	4.76	14%	48	48	-	(6)	(6)	Monaco
San Marino	45,130	200	200	200	0	0	0	0	0%	1.27	1.27	0%	158	158	-	-	-	San Marino
Seychelles	8,870	200	200	200	0	0	0	0	0%	0.34	-0.02	-4%	584	611	27	-	27	Seychelles
TOTAL		5,441,252	4,985,665	5,037,039	(404,213)	48,374	(404,213)	48,374	-8%				22,855,713	#####	442,537	(926,106)	(483,569)	

ANNUAL FEE FOR THE TRIENNIUM 2005-2008 - sorted by GNIPC

All table in Swiss Franc COUNTRIES/NSOs	GNIPC 2006	Theoretical annual fee 2005-2008 as per system		Real annual fee 2005-2008	Annual fee with proposed Bezler system	Difference with theoretical annual fee value		Difference with real annual fee value		Difference with real annual fee %	Fee per member 2008 Col3/Col12	Fee per member 2008-2011 Col4/Col13	Difference in value		Membership 2004	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
		Col 2	Col 3			Col 4	Col 5	Col 6	Col 7				Col 8	Col 9						
Luxembourg	71,240	5,584	5,584	5,584	5,564	-20	-20	-20	0%	1.15	1.16	4,869	4,806	(63)	(63)	Luxembourg				
Norway	68,440	21,236	21,236	187	187	187	187	187	1%	1.13	1.13	18,518	18,504	(314)	(314)	Norway				
Liechtenstein	58,050	732	732	80	80	80	80	80	11%	1.11	1.16	662	701	39	39	Liechtenstein				
Switzerland	58,050	28,721	28,721	-749	-749	-749	-749	-749	-3%	1.11	1.16	25,943	24,160	(1,783)	(1,783)	Switzerland				
Denmark	52,110	46,458	46,458	1,863	1,863	1,863	1,863	1,863	4%	1.05	1.16	44,204	41,736	(2,468)	(2,468)	Denmark				
Iceland	49,960	1,537	1,537	192	192	192	192	192	12%	1.03	1.16	1,493	1,493	-	-	Iceland				
Ireland	44,830	35,175	35,175	3,728	3,728	3,728	3,728	3,728	11%	1.00	1.16	35,201	33,602	(1,599)	(1,599)	Ireland				
United States	44,710	1,902,677	1,902,677	-133,127	-133,127	-133,127	-133,127	-133,127	-7%	0.44	0.44	4,347,159	3,994,638	(352,521)	(352,521)	United States				
Sweden	43,530	59,876	59,876	-13,942	-13,942	-13,942	-13,942	-13,942	-23%	1.01	1.16	59,035	39,675	(19,360)	(19,360)	Sweden				
Netherlands	43,050	56,148	56,148	7,102	7,102	7,102	7,102	7,102	13%	0.99	1.16	56,538	54,631	(1,907)	(1,907)	Netherlands				
Qatar	42,669	3,313	3,313	929	929	929	929	929	28%	0.95	1.06	3,501	3,990	489	489	Qatar				
Finland	41,360	31,724	31,724	-1,678	-1,678	-1,678	-1,678	-1,678	-5%	1.00	1.16	31,735	29,952	(1,783)	(1,783)	Finland				
United Kingdom	40,560	444,474	444,474	67,826	67,826	67,826	67,826	67,826	15%	1.01	1.16	440,250	442,617	2,367	2,367	United Kingdom				
Austria	39,750	10,663	10,663	2,027	2,027	2,027	2,027	2,027	19%	1.00	1.16	10,688	10,973	285	285	Austria				
Japan	38,630	174,784	174,784	-6,538	-6,538	-6,538	-6,538	-6,538	-4%	1.06	1.15	165,544	145,689	(19,855)	(19,855)	Japan				
Belgium	38,460	87,301	87,301	18,282	18,282	18,282	18,282	18,282	21%	0.99	1.07	88,237	98,342	10,105	10,105	Belgium				
Germany	36,810	121,067	121,067	10,481	10,481	10,481	10,481	10,481	9%	0.99	1.15	122,844	114,413	(8,431)	(8,431)	Germany				
Canada	36,650	130,705	130,705	3,711	3,711	3,711	3,711	3,711	3%	0.98	1.15	133,478	117,256	(16,222)	(16,222)	Canada				
France	36,560	64,944	64,944	18,125	18,125	18,125	18,125	18,125	28%	0.98	1.14	66,184	72,716	6,532	6,532	France				
Australia	35,860	62,801	62,801	6,297	6,297	6,297	6,297	6,297	10%	0.96	1.14	65,462	60,727	(4,735)	(4,735)	Australia				
Italy	31,990	96,247	96,247	19,999	19,999	19,999	19,999	19,999	21%	0.96	1.13	100,640	102,619	1,979	1,979	Italy				
Kuwait	30,630	5,520	5,520	1,187	1,187	1,187	1,187	1,187	22%	0.93	1.13	5,950	5,950	-	-	Kuwait				
Hong Kong, China	29,040	76,908	76,908	5,136	5,136	5,136	5,136	5,136	7%	0.99	1.12	77,670	73,177	(4,493)	(4,493)	Hong Kong, China				
Singapore	28,730	9,494	9,494	2,017	2,017	2,017	2,017	2,017	21%	0.95	1.11	9,956	10,327	371	371	Singapore				
Greece	27,390	13,970	13,970	3,429	3,429	3,429	3,429	3,429	25%	0.89	1.11	15,687	15,708	21	21	Greece				
Spain	27,340	54,081	54,081	5,028	5,028	5,028	5,028	5,028	9%	0.92	1.10	58,744	53,727	(5,017)	(5,017)	Spain				
Brunei Darussalam	26,930	1,780	1,780	-398	-398	-398	-398	-398	-22%	0.98	1.09	1,824	1,265	(559)	(559)	Brunei Darussalam				
New Zealand	26,750	15,309	15,309	1,667	1,667	1,667	1,667	1,667	11%	0.91	1.08	16,847	15,661	(1,186)	(1,186)	New Zealand				
United Arab Emirates	26,210	5,434	5,434	746	746	746	746	746	14%	0.95	1.04	5,747	5,747	-	-	United Arab Emirates				
Cyprus	23,270	3,481	3,481	721	721	721	721	721	21%	0.88	1.07	3,941	3,941	-	-	Cyprus				
Bahamas, The	21,600	902	902	19	19	19	19	19	2%	0.90	1.06	998	872	(126)	(126)	Bahamas, The				
Israel	20,170	20,041	20,041	2,908	2,908	2,908	2,908	2,908	15%	0.91	1.05	21,920	21,920	-	-	Israel				
Bahrain	19,350	1,617	1,617	457	457	457	457	457	28%	0.87	0.91	1,855	2,292	437	437	Bahrain				
Slovenia	18,660	4,626	4,626	84	84	84	84	84	2%	0.88	1.03	5,256	4,589	(667)	(667)	Slovenia				
Portugal	17,850	64,337	64,337	11,992	11,992	11,992	11,992	11,992	19%	0.88	1.02	73,170	75,160	1,990	1,990	Portugal				
Korea, Rep.	17,690	178,571	178,571	20,858	20,858	20,858	20,858	20,858	12%	0.88	1.00	202,668	198,539	(4,129)	(4,129)	Korea, Rep.				
China, Boy Sc.	17,230	45,016	45,016	1,221	1,221	1,221	1,221	1,221	3%	0.89	0.99	50,508	46,557	(3,951)	(3,951)	China, Boy Sc.				
Malta	15,310	2,205	2,205	166	166	166	166	166	8%	0.87	0.98	2,531	2,416	(115)	(115)	Malta				
Saudi Arabia	13,980	16,442	16,442	2,233	2,233	2,233	2,233	2,233	14%	0.85	0.97	19,260	19,260	-	-	Saudi Arabia				
Czech Republic	12,790	17,461	17,461	1,590	1,590	1,590	1,590	1,590	9%	0.76	0.96	22,997	19,897	(3,100)	(3,100)	Czech Republic				
Trinidad and Tobago	11,400	2,984	2,984	595	595	595	595	595	20%	0.79	0.95	3,787	3,787	-	-	Trinidad and Tobago				
Estonia	11,120	7,162	7,162	1,006	1,006	1,006	1,006	1,006	14%	0.68	0.93	1,199	1,205	6	6	Estonia				
Oman	10,870	5,205	5,205	-489	-489	-489	-489	-489	-9%	0.72	0.91	9,066	8,880	(186)	(186)	Oman				
Hungary	9,610	2,981	2,981	326	326	326	326	326	11%	0.66	0.89	4,521	3,700	(821)	(821)	Hungary				
Slovak Republic	9,310	3,273	3,273	972	972	972	972	972	30%	0.68	0.88	4,821	4,821	-	-	Slovak Republic				
Croatia	9,260	2,112	2,112	31	31	31	31	31	1%	0.85	0.87	2,472	2,472	-	-	Croatia				
Barbados	8,210	41,431	41,431	10,965	10,965	10,965	10,965	10,965	26%	0.67	0.85	61,394	61,394	-	-	Barbados				
Poland	8,100	344	344	33	33	33	33	33	10%	0.63	0.84	543	449	(94)	(94)	Poland				
Latvia	7,930	1,326	1,326	508	508	508	508	508	38%	0.64	0.83	2,074	2,221	147	147	Latvia				
Lithuania	7,830	21,166	21,166	3,826	3,826	3,826	3,826	3,826	18%	0.72	0.75	29,490	33,354	3,864	3,864	Lithuania				
Mexico	7,290	9,303	9,303	1,603	1,603	1,603	1,603	1,603	17%	0.68	0.80	13,667	13,667	-	-	Mexico				
Libya	6,810	22,276	22,276	5,298	5,298	5,298	5,298	5,298	24%	0.63	0.78	35,176	35,176	-	-	Libya				
Chile	6,070	9,431	9,431	1,503	1,503	1,503	1,503	1,503	16%	0.59	0.77	15,877	14,205	(1,672)	(1,672)	Chile				
Venezuela, RB	6,000	1,149	1,149	101	101	101	101	101	9%	0.62	0.76	1,654	1,654	(200)	(200)	Venezuela, RB				
Panama	6,000	7,235	7,235	3,046	3,046	3,046	3,046	3,046	42%	0.52	0.74	13,920	13,920	-	-	Panama				
Russian Federation	5,620	42,771	42,771	8,064	8,064	8,064	8,064	8,064	19%	0.61	0.73	69,932	69,932	-	-	Russian Federation				
Malaysia	5,580	8,830	8,830	1,339	1,339	1,339	1,339	1,339	15%	0.62	0.71	14,270	14,270	-	-	Malaysia				
Lebanon	5,570	2,776	2,776	-2,354	-2,354	-2,354	-2,354	-2,354	-85%	0.60	0.70	4,660	604	(4,056)	(4,056)	Lebanon				
Botswana	5,430	1,878	1,878	276	276	276	276	276	15%	0.64	0.67	3,022	3,150	128	128	Botswana				
Mauritius	5,400	7,457	7,457	-499	-499	-499	-499	-499	-7%	0.52	0.62	13,713	10,393	(3,320)	(3,320)	Mauritius				
Turkey																				Turkey

ANNUAL FEE FOR THE TRIENNIUM 2005-2008 - sorted by GNIPC

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South Africa	5,390	5,645	5,645	7,203	1,558	1,558	28%	0.54	0.60	0.06	1.2%	10,504	11,975	1,471	-	-	South Africa
Gabon	5,360	2,193	2,193	2,394	201	201	9%	0.59	0.64	0.05	9%	3,736	3,736	-	-	-	Gabon
Uruguay	5,310	1,823	1,823	967	-856	-856	-47%	0.61	0.63	0.02	3%	2,994	1,544	-	(1,450)	-	Uruguay
Argentina	5,150	28,130	28,130	23,585	-4,545	-4,545	-16%	0.61	0.61	0.00	1%	46,232	38,517	-	(7,715)	-	Argentina
Saint Lucia	5,060	300	300	300	0	0	0%	0.85	0.85	0.00	0%	355	355	-	-	-	St. Lucia
Costa Rica	4,980	3,127	3,127	3,096	-31	-31	-1%	0.63	0.58	-0.05	-7%	4,959	5,301	342	-	-	Costa Rica
Romania	4,830	2,343	2,343	1,371	-972	-972	-41%	0.48	0.57	0.09	20%	4,927	2,406	-	(2,521)	-	Romania
Brazil	4,710	31,508	31,508	28,607	-2,901	-2,901	-9%	0.53	0.56	0.02	4%	59,039	51,462	-	(7,577)	-	Brazil
Grenada	4,650	992	992	891	-101	-101	-10%	0.48	0.54	-0.06	-10%	1,644	2,601	957	-	-	Grenada
Suriname	4,210	1,243	1,243	1,374	131	131	11%	0.48	0.53	0.05	11%	2,601	2,601	-	-	-	Suriname
Dominica	4,160	645	645	566	-79	-79	-12%	0.59	0.51	-0.07	-12%	1,100	1,100	-	-	-	Dominica
Montenegro	4,130	566	566	551	-15	-15	-3%	0.51	0.50	-0.01	-3%	1,100	1,100	-	-	-	Montenegro
Serbia	4,030	2,525	2,525	2,738	213	213	8%	0.43	0.49	0.06	13%	5,856	5,620	-	(236)	-	Serbia
Bulgaria	3,990	1,244	1,244	942	-302	-302	-24%	0.46	0.47	0.01	3%	2,711	1,988	-	(723)	-	Bulgaria
Kazakhstan	3,870	777	777	755	-22	-22	-3%	0.47	0.46	-0.01	-3%	1,640	1,640	-	-	-	Kazakhstan
Belize	3,740	1,346	1,346	1,103	-243	-243	-18%	0.59	0.45	-0.14	-24%	2,287	2,466	179	-	-	Belize
Fiji	3,720	1,317	1,317	1,328	11	11	1%	0.47	0.37	-0.10	-22%	2,786	3,597	811	-	-	Fiji
Jamaica	3,560	3,623	3,623	910	-2,713	-2,713	-75%	0.57	0.42	-0.14	-26%	6,396	2,159	-	(4,237)	-	Jamaica
Saint Vincent and the Gr.	3,320	309	309	300	-9	-9	-3%	0.59	0.57	-0.02	-3%	528	528	-	-	-	St. Vincent and the Gr.
Bosnia Herzegovina	3,230	728	728	754	26	26	4%	0.38	0.40	0.01	4%	1,901	1,901	-	-	-	Bosnia Herzegovina
Namibia	3,210	937	937	300	-637	-637	-68%	0.43	0.48	0.04	10%	2,161	627	-	(1,534)	-	Namibia
Colombia	3,120	5,588	5,588	4,204	-1,384	-1,384	-25%	0.42	0.37	-0.05	-11%	13,348	11,305	-	(2,043)	-	Colombia
Macedonia, FYR	3,070	864	864	707	-157	-157	-18%	0.44	0.36	-0.08	-18%	1,964	1,964	-	-	-	Macedonia, FYR
Thailand	3,050	271,811	271,811	202,234	-69,577	-69,577	-26%	0.10	0.18	0.08	87%	1,240,609	1,119,696	-	(120,913)	-	Thailand
Algeria	3,030	4,763	4,763	3,694	-1,069	-1,069	-22%	0.43	0.34	-0.10	-22%	10,980	10,980	-	-	-	Algeria
Maldives	3,010	2,199	2,199	1,526	-673	-673	-31%	0.49	0.49	0.00	-38%	4,518	5,052	534	-	-	Maldives
Peru	2,980	4,151	4,151	1,731	-2,420	-2,420	-58%	0.46	0.31	-0.15	-32%	9,018	5,519	-	(3,499)	-	Peru
Tunisia	2,970	9,099	9,099	6,337	-2,762	-2,762	-30%	0.47	0.30	-0.17	-36%	19,236	20,938	1,702	-	-	Tunisia
Albania	2,930	409	409	385	-24	-24	-6%	0.36	0.23	-0.13	-35%	1,147	1,668	521	-	-	Albania
Dominican Republic	2,910	4,042	4,042	2,476	-1,566	-1,566	-39%	0.46	0.28	-0.18	-39%	8,805	8,805	-	-	-	Dominican Republic
Ecuador	2,910	1,711	1,711	837	-874	-874	-51%	0.42	0.28	-0.14	-33%	4,064	2,977	-	(1,087)	-	Ecuador
El Salvador	2,680	1,922	1,922	834	-1,088	-1,088	-57%	0.49	0.26	-0.22	-46%	3,958	3,201	-	(757)	-	El Salvador
Jordan	2,650	6,576	6,576	3,890	-2,686	-2,686	-41%	0.42	0.25	-0.17	-41%	15,521	15,521	1	-	-	Jordan
Guatemala	2,590	4,861	4,861	2,715	-2,146	-2,146	-44%	0.43	0.24	-0.19	-44%	11,272	11,272	-	-	-	Guatemala
Swaziland	2,400	1,800	1,800	1,156	-644	-644	-36%	0.36	0.23	-0.13	-36%	4,994	4,994	-	-	-	Swaziland
Morocco	2,160	4,374	4,374	2,733	-1,641	-1,641	-38%	0.36	0.22	-0.13	-38%	12,304	12,304	-	-	-	Morocco
Cabo Verde	2,130	300	300	300	0	0	0%	0.41	0.41	0.00	0%	733	733	-	-	-	Cabo Verde
Angola	1,970	3,679	3,679	2,810	-869	-869	-24%	0.27	0.20	-0.06	-24%	13,753	13,753	-	-	-	Angola
Ukraine	1,940	485	485	484	-1	-1	0%	0.20	0.20	0.00	0%	2,475	2,475	-	-	-	Ukraine
Armenia	1,920	734	734	449	-285	-285	-39%	0.31	0.19	-0.12	-40%	2,368	2,395	27	-	-	Armenia
Azerbaijan	1,840	396	396	300	-96	-96	-24%	0.29	0.22	-0.07	-24%	1,349	1,349	-	-	-	Azerbaijan
Georgia	1,580	350	350	300	-50	-50	-14%	0.29	0.25	-0.04	-14%	1,221	1,221	-	-	-	Georgia
Syria	1,560	1,513	1,513	1,535	22	22	1%	0.16	0.16	0.00	1%	9,358	9,358	-	-	-	Syria
Bhutan	1,430	3,144	3,144	2,720	-424	-424	-13%	0.19	0.14	-0.05	-26%	16,441	19,194	2,753	-	-	Bhutan
Indonesia	1,420	271,811	271,811	149,669	-122,142	-122,142	-45%	0.01	0.02	0.00	25%	8,054,968	8,054,968	-	-	-	Indonesia
Paraguay	1,410	352	352	300	-52	-52	-15%	0.33	0.38	0.05	15%	1,066	792	-	(274)	-	Paraguay
Philippines	1,390	271,811	271,811	136,350	-135,461	-135,461	-49%	0.10	0.09	-0.01	-11%	1,870,625	1,585,549	-	(285,076)	-	Philippines
Egypt, Arab Rep.	1,360	272,723	272,723	9,511	-17,762	-17,762	-65%	0.37	0.13	-0.24	-64%	74,598	73,120	-	(1,478)	-	Egypt, Arab Rep.
Sri Lanka	1,310	7,681	7,681	3,403	-4,278	-4,278	-56%	0.31	0.11	-0.20	-66%	24,982	32,318	7,336	-	-	Sri Lanka
Honduras	1,270	877	877	332	-545	-545	-62%	0.31	0.12	-0.19	-62%	2,809	2,809	-	-	-	Honduras
Kiribati	1,240	398	398	300	-98	-98	-25%	0.30	0.23	-0.07	-25%	1,333	1,333	-	-	-	Kiribati
Palestinian SA	1,230	6,608	6,608	2,016	-4,592	-4,592	-69%	0.33	0.11	-0.22	-67%	20,012	18,734	-	(1,278)	-	Palestinian SA
Guyana	1,150	300	300	300	0	0	0%	0.75	0.75	0.00	0%	399	399	-	-	-	Guyana
Bolivia	1,100	2,377	2,377	767	-1,610	-1,610	-68%	0.30	0.10	-0.21	-68%	7,829	7,829	-	-	-	Bolivia
Moldova	1,080	300	300	300	0	0	0%	0.19	0.11	-0.09	-44%	1,540	2,760	1,220	-	-	Moldova
Mongolia	1,000	890	890	733	-157	-157	-18%	0.11	0.09	-0.02	-18%	8,209	8,209	-	-	-	Mongolia
Cameroon	980	860	860	384	-476	-476	-55%	0.19	0.09	-0.11	-55%	4,501	4,501	-	-	-	Cameroon
Lesotho	980	300	300	300	0	0	0%	0.81	0.81	0.00	0%	371	371	-	-	-	Lesotho
Nicaragua	930	314	314	300	-14	-14	-4%	0.27	0.20	-0.07	-26%	1,174	1,520	346	-	-	Nicaragua
Côte d'Ivoire	880	1,356	1,356	484	-872	-872	-64%	0.21	0.08	-0.14	-64%	6,436	6,436	-	-	-	Côte d'Ivoire
India	820	138,654	138,654	66,532	-72,122	-72,122	-52%	0.04	0.02	-0.01	-33%	2,423,686	2,678,189	254,503	-	-	India

ANNUAL FEE FOR THE TRIENNIUM 2008-2011 WITH THE PROPOSED NEW SYSTEM AND COMPARISON WITH ANNUAL FEE FOR THE TRIENNIUM 2005-2008 - sorted by GNipc

All table in Swiss Franc COUNTRIES/NSOs	GNipc 2006	Theoretical annual fee 2005-2008 as per system	Real annual fee 2005-2008	Annual fee with proposed Bezler system	Difference with theo. annual fee value	Difference with real annual fee value	Difference with real annual fee %	Fee per member 2008 Col3/Col12	Fee per member 2008-2011 Col4/Col13	Difference in value Col9-Col8	Difference in % Col10/Col8	Membership 2004	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
Pakistan	800	66,243	66,243	37,508	-28,735	-28,735	-43%	0.13	0.07	-0.06	-46%	516,891	538,050	21,159	-	21,159	Pakistan
Sudan	800	1,344	1,344	945	-399	-399	-30%	0.10	0.07	-0.03	-30%	13,550	13,550	-	-	-	Sudan
Mauritania	760	300	300	300	0	0	0%	0.08	0.08	0.00	0%	3,724	3,724	-	-	-	Mauritania
Senegal	760	3,655	3,655	1,598	-2,057	-2,057	-56%	0.14	0.07	-0.07	-53%	26,361	24,508	-	(1,853)	(1,853)	Senegal
Yemen, Rep.	760	830	830	423	-407	-407	-49%	0.13	0.07	-0.06	-49%	6,481	6,481	-	-	-	Yemen, Rep.
Papua New Guinea	740	515	515	284	-231	-231	-45%	0.12	0.05	-0.07	-55%	4,369	5,397	1,028	-	1,028	Papua New Guinea
Comoros	660	300	300	300	0	0	0%	0.17	0.17	0.00	0%	1,725	1,725	-	-	-	Comoros
Zambia	630	492	492	431	-61	-61	-12%	0.07	0.06	-0.01	-12%	7,396	7,396	-	-	-	Zambia
Nigeria	620	2,620	2,620	2,694	74	74	3%	0.06	0.06	0.00	3%	46,701	46,701	-	-	-	Nigeria
Kenya	580	19,431	19,431	14,991	-4,440	-4,440	-23%	0.07	0.06	-0.02	-23%	262,106	261,746	-	(360)	(360)	Kenya
Benin	530	572	572	362	-210	-210	-37%	0.09	0.06	-0.03	-37%	6,334	6,334	-	-	-	Benin
Ghana	510	300	300	300	0	0	0%	0.13	0.08	-0.05	-38%	13,111	3,748	1,437	-	1,437	Ghana
Cambodia	490	300	300	300	0	0	0%	0.08	0.08	0.00	0%	3,763	3,763	-	-	-	Cambodia
Bangladesh	450	53,500	53,500	45,470	-8,030	-8,030	-18%	0.06	0.06	0.00	-7%	721,635	785,475	63,840	-	63,840	Bangladesh
Chad	450	300	300	593	293	293	98%	0.04	0.04	0.00	11%	8,123	14,500	6,377	-	6,377	Chad
Burkina Faso	440	730	730	300	-430	-430	-59%	0.07	0.03	-0.04	-56%	10,153	9,387	-	(766)	(766)	Burkina Faso
Haiti	430	300	300	300	0	0	0%	0.03	0.01	-0.02	-76%	9,859	40,696	30,837	-	30,837	Haiti
Guinea	400	300	300	300	0	0	0%	0.03	0.03	0.00	0%	10,522	10,522	-	-	-	Guinea
Tajikistan	390	300	300	300	0	0	0%	0.16	0.16	0.00	0%	1,904	1,904	-	-	-	Tajikistan
Tanzania	350	300	300	300	0	0	0%	0.00	0.00	0.00	0%	89,907	89,907	-	-	-	Tanzania
Togo	350	300	300	300	0	0	0%	0.04	0.04	0.00	0%	7,326	7,326	-	-	-	Togo
Zimbabwe	340	300	300	300	0	0	0%	0.13	0.13	0.00	0%	2,275	2,275	-	-	-	Zimbabwe
Nepal	320	300	300	300	0	0	0%	0.02	0.02	0.00	-3%	12,444	12,860	416	-	416	Nepal
Mozambique	310	300	300	300	0	0	0%	0.01	0.02	0.00	47%	28,898	19,607	-	(9,291)	(9,291)	Mozambique
Uganda	300	300	300	300	0	0	0%	0.00	0.00	0.00	-11%	92,919	104,312	11,393	-	11,393	Uganda
Gambia, The	290	300	300	300	0	0	0%	0.02	0.02	0.00	0%	18,422	18,422	-	-	-	Gambia, The
Madagascar	280	300	300	300	0	0	0%	0.03	0.02	-0.01	-37%	9,449	14,966	5,517	-	5,517	Madagascar
Niger	270	300	300	300	0	0	0%	0.07	0.08	0.01	18%	4,347	3,696	-	(651)	(651)	Niger
Rwanda	250	300	300	300	0	0	0%	0.02	0.02	0.00	0%	18,859	18,859	-	-	-	Rwanda
Sierra Leone	240	300	300	300	0	0	0%	0.04	0.04	0.00	0%	7,902	7,902	-	-	-	Sierra Leone
Malawi	230	300	300	300	0	0	0%	0.08	0.08	0.00	0%	4,000	4,000	-	-	-	Malawi
Ethiopia	170	300	300	300	0	0	0%	0.17	0.17	0.00	0%	1,800	1,800	-	-	-	Ethiopia
Congo, Rep. Dem.	130	300	300	300	0	0	0%	0.00	0.00	0.00	0%	71,443	71,443	-	-	-	Congo, Rep. Dem.
Liberia	130	300	300	300	0	0	0%	0.12	0.12	0.00	0%	2,418	2,418	-	-	-	Liberia
Burundi	100	300	300	300	0	0	0%	0.05	0.05	0.00	0%	6,505	6,505	-	-	-	Burundi
Monaco	36,560	200	200	200	0	0	0%	4.17	4.76	0.60	14%	48	42	-	(6)	(6)	Monaco
San Marino	45,130	200	200	200	0	0	0%	1.27	1.27	0.00	0%	158	158	-	-	-	San Marino
Seychelles	8,870	200	200	200	0	0	0%	0.34	0.33	-0.02	-4%	584	611	27	-	27	Seychelles
TOTAL		5,441,252	4,985,665	5,037,039	(404,213)	48,374	-8%					22,855,713	##*##*##	442,537	(926,106)	(483,569)	

AN ALTERNATIVE TO THE PROPOSED NEW REGISTRATION FEE SYSTEM

The RFTF also examined the option of retaining the current system in place with the GNIPc parameter.

The current system has indeed a number of benefits. It is now understood. In addition the collection rate is quite satisfactory and despite a heavy administrative work to collect payments, relatively few NSOs show registration fee arrears from one year to another which would tend to demonstrate that the annual fee due and paid by the vast majority of NSOs is acceptable and corresponds to their payment capacity with few exceptions.

It however causes problems for large membership NSOs with regard to the inflexibility regarding the non-payment rule (suspension) and the Constitutional requirement for a "fee per member". This resulted in specific issues for 5 NSOs.

The RFTF considers that a relatively easy solution could be to retain the current system but to give the WSC the necessary flexibility to negotiate with individual NSOs where verification of the issues surrounding economical ability and membership can be resolved by discussion.

However, as earlier said, and specifically for the coming triennium 2008-2011, and because the highest GNIPc figure for the wealthiest country of category D has increased by some 67%, the slope of the curve for category D countries progresses much more smoothly than in the triennium 2005-2008. This results, for a same value of GNIPc, in the adjustment factor for countries of category D being lower than what it was for the previous triennium 2005-2008, resulting in a lower fee per member for this category D when compared to the previous triennium. Since the system is still meant to produce the same global amount, the difference "lost" on category D is shifted to the lower categories and increases their fee per member and therefore the total annual fee, which is against the spirit of the system.

This means that the system cannot just be re-conducted simply with adaptation of the GNIPc figures to the last figures available.

Taking this into consideration, and in the event that the World Scout Conference does not consider that the proposed new system is viable, the WSC considers that one solution could be to re-conduct the annual fees due during the present triennium (2005 to 2008) *however only adjusted to inflation* (see point 9.1. - 1st paragraph).

The total amount of annual fees to be paid by all Member Organizations, as approved by the 37th World Scout Conference in Tunisia in 2005, was CHF 5,437 million. This therefore means that the total amount of annual fees to be paid by all Member Organizations for the next triennium adjusted with an inflation of +4.3% should become CHF 5.254 million + 4.3%, i.e. **CHF 5.670 million**. It is to be noted that this figure adapts the amount approved three years ago in Tunisia to inflation in order to keep its purchasing power three years later.

The annual fee that each Member Organization would have to pay in such hypothesis can be read from the attached Annex 5/a (NSOs sorted alphabetically - Column 4) and Annex 5/b (NSOs sorted by the GNIPc - Column 4). Another Annex 6/a (NSOs sorted alphabetically) and Annex 6/b (NSOs sorted by the GNIPc) shows the difference between the proposed new system and this alternative "Plan B" for each of the three fiscal years following the 2008 World Scout Conference.

If this approach was to be adopted by the Conference, the RFTF believes that it would not achieve some of the goals for a smoother transition and expected greater equity from less privileged NSOs and that it would not be innovative.

The RFTF would therefore request that in such case the situation be carefully monitored and reviewed in time for the 2011 World Scout Conference while in parallel refining the better model.

The World Scout Committee offers this alternative "Plan B" as a fall-back proposal if the World Scout Conference is not willing to accept the proposed Resolution quoted in the Conference Document.

ANNUAL FEE FOR THE TRIENNIUM 2008-2011 WITH THE PRESENT SYSTEM ADJUSTED TO INFLATION AT +4.3% AND COMPARISON WITH ANNUAL FEE FOR THE TRIENNIUM 2005-2008 - sorted alphabetically

All table in Swiss Franc COUNTRIES/NSOs	GNIPC 2006	Theoretical annual fee 2005-2008 as per system	Real annual fee 2005-2008	Annual fee with present system + inflation	Difference with theo. annual fee value	Difference with real annual fee value	Difference with real annual fee %	Fee per member 2008 Col3/Col12	Fee per member 2008-2011 Col4/Col13	Difference in value Col9-Col8	Difference in % Col10/Col8	Membership 2004	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
Albania	2,930	409	409	427	18	18	4.3%	0.36	0.26	-0.10	-28%	1,147	1,668	521	-	521	Albania
Algeria	3,030	4,763	4,763	4,968	205	205	4.3%	0.43	0.45	0.02	4%	10,980	10,980	-	-	-	Algeria
Angola	1,970	3,679	3,679	3,837	158	158	4.3%	0.27	0.28	0.01	4%	13,753	13,753	-	-	-	Angola
Argentina	5,150	28,130	28,130	29,340	1,210	1,210	4.3%	0.61	0.76	0.15	25%	46,232	38,517	-	(7,715)	(7,715)	Argentina
Armenia	1,920	734	734	766	32	32	4.3%	0.31	0.32	0.01	3%	2,368	2,395	27	-	27	Armenia
Australia	35,860	62,801	62,801	65,501	2,700	2,700	4.3%	0.96	1.08	0.12	12%	65,462	60,727	-	(4,735)	(4,735)	Australia
Austria	39,750	10,663	10,663	11,122	459	459	4.3%	1.00	1.01	0.02	2%	10,688	10,973	285	-	285	Austria
Azerbaijan	1,840	396	396	413	17	17	4.3%	0.29	0.31	0.01	4%	1,349	1,349	-	-	-	Azerbaijan
Bahamas, The	21,600	902	902	941	39	39	4.3%	0.90	1.08	0.18	19%	1,955	872	-	(1,26)	(1,26)	Bahamas, The
Bahrain	19,350	1,617	1,617	1,687	70	70	4.3%	0.87	0.74	-0.14	-16%	898	2,292	437	-	437	Bahrain
Bangladesh	450	53,500	45,000	46,935	-6,565	1,935	-14.6%	0.06	0.06	0.00	-4%	721,635	785,475	63,840	-	63,840	Bangladesh
Barbados	9,260	2,112	2,112	2,203	91	91	4.3%	0.85	0.89	0.04	4%	2,472	2,472	-	-	-	Barbados
Belgium	38,460	87,301	87,301	91,055	3,754	3,754	4.3%	0.99	0.93	-0.06	-6%	88,237	98,342	10,105	-	10,105	Belgium
Belize	3,740	1,346	1,346	1,404	58	58	4.3%	0.59	0.57	-0.02	-3%	2,287	2,466	179	-	179	Belize
Benin	530	572	572	597	25	25	4.3%	0.09	0.09	0.00	4%	6,334	6,334	-	-	-	Benin
Bhutan	1,430	3,144	3,144	3,279	135	135	4.3%	0.19	0.17	-0.02	-11%	16,441	19,194	2,753	-	2,753	Bhutan
Bolivia	1,100	2,377	2,377	2,479	102	102	4.3%	0.30	0.32	0.01	4%	7,829	7,829	-	-	-	Bolivia
Bosnia Herzegovina	3,230	728	728	759	31	31	4.3%	0.38	0.40	0.02	4%	1,901	1,901	-	-	-	Bosnia Herzegovina
Botswana	5,570	2,776	2,776	2,895	119	119	4.3%	0.60	0.60	0.00	0%	4,660	604	-	(4,056)	(4,056)	Botswana
Brazil	4,710	31,508	31,508	32,863	1,355	1,355	4.3%	0.53	0.64	0.10	20%	59,039	51,462	-	(7,577)	(7,577)	Brazil
Brunei Darussalam	26,930	1,780	1,780	1,857	77	77	4.3%	0.98	1.47	0.49	50%	1,824	1,265	-	(559)	(559)	Brunei Darussalam
Bulgaria	3,990	1,244	1,244	1,297	53	53	4.3%	0.46	0.65	0.19	42%	2,711	1,988	-	(723)	(723)	Bulgaria
Burkina Faso	440	730	730	761	31	31	4.3%	0.07	0.08	0.01	13%	10,153	9,387	-	(766)	(766)	Burkina Faso
Burundi	100	300	300	300	0	0	0.0%	0.05	0.05	0.00	0%	6,505	6,505	-	-	-	Burundi
Cabo Verde	2,130	300	300	300	0	0	0.0%	0.41	0.41	0.00	0%	733	733	-	-	-	Cabo Verde
Cambodia	490	300	300	300	0	0	0.0%	0.08	0.08	0.00	0%	3,763	3,763	-	-	-	Cambodia
Cameroon	990	860	860	897	37	37	4.3%	0.19	0.20	0.01	4%	4,501	4,501	-	-	-	Cameroon
Canada	36,650	130,705	130,705	136,325	5,620	5,620	4.3%	0.98	1.16	0.18	19%	133,478	117,256	-	(16,222)	(16,222)	Canada
Chad	450	300	300	300	0	0	0.0%	0.04	0.02	-0.02	-44%	8,123	14,500	6,377	-	6,377	Chad
Chile	6,810	22,276	22,276	23,234	958	958	4.3%	0.63	0.66	0.03	4%	35,176	35,176	-	-	-	Chile
China, Boy Sc.	17,230	45,016	45,016	46,952	1,936	1,936	4.3%	0.89	1.01	0.12	13%	50,508	46,557	-	(3,951)	(3,951)	China, Boy Sc.
Colombia	3,120	5,588	5,588	5,828	240	240	4.3%	0.42	0.52	0.10	23%	13,348	11,304	-	(2,043)	(2,043)	Colombia
Comoros	660	300	300	300	0	0	0.0%	0.17	0.17	0.00	0%	1,725	1,725	-	-	-	Comoros
Congo, Rep. Dem.	130	300	300	300	0	0	0.0%	0.00	0.00	0.00	0%	71,443	71,443	-	-	-	Congo, Rep. Dem.
Costa Rica	4,980	3,127	3,127	3,261	134	134	4.3%	0.63	0.62	-0.02	-2%	4,959	5,301	342	-	342	Costa Rica
Côte d'Ivoire	880	1,356	1,356	1,414	58	58	4.3%	0.21	0.22	0.01	4%	6,436	6,436	-	-	-	Côte d'Ivoire
Croatia	9,310	3,273	3,273	3,414	141	141	4.3%	0.68	0.71	0.03	4%	4,821	4,821	-	-	-	Croatia
Cyprus	23,270	3,481	3,481	3,631	150	150	4.3%	0.88	0.92	0.04	4%	3,941	3,941	-	-	-	Cyprus
Czech Republic	12,790	17,461	17,461	18,212	751	751	4.3%	0.76	0.92	0.16	21%	22,997	19,897	-	(3,100)	(3,100)	Czech Republic
Denmark	52,110	46,458	46,458	48,456	1,998	1,998	4.3%	1.05	1.16	0.11	10%	44,204	41,736	-	(2,468)	(2,468)	Denmark
Dominica	4,160	645	645	673	28	28	4.3%	0.59	0.61	0.03	4%	1,100	1,100	-	-	-	Dominica
Dominican Republic	2,910	4,042	4,042	4,216	174	174	4.3%	0.46	0.48	0.02	4%	8,805	8,805	-	-	-	Dominican Republic
Ecuador	2,910	1,711	1,711	1,785	74	74	4.3%	0.42	0.60	0.18	42%	4,064	2,977	-	(1,087)	(1,087)	Ecuador
Egypt, Arab Rep.	1,360	27,273	27,273	28,446	1,173	1,173	4.3%	0.37	0.39	0.02	6%	74,598	73,120	-	(1,478)	(1,478)	Egypt, Arab Rep.
El Salvador	2,680	1,922	1,922	2,005	83	83	4.3%	0.49	0.63	0.14	29%	3,201	2,996	-	(757)	(757)	El Salvador
Estonia	11,400	814	814	849	35	35	4.3%	0.68	0.70	0.03	4%	1,199	1,205	6	-	6	Estonia
Ethiopia	170	300	300	300	0	0	0.0%	0.17	0.17	0.00	0%	1,800	1,800	-	-	-	Ethiopia
Fiji	3,720	1,317	1,317	1,374	57	57	4.3%	0.47	0.38	-0.09	-19%	2,786	3,597	811	-	811	Fiji
Finland	41,360	31,724	31,724	33,088	1,364	1,364	4.3%	1.00	1.27	0.28	28%	61,735	25,952	-	(5,783)	(5,783)	Finland
France	36,560	64,944	64,944	67,037	2,793	2,793	4.3%	0.98	0.93	-0.05	-5%	66,184	72,716	6,532	-	6,532	France
Gabon	5,360	2,193	2,193	2,287	94	94	4.3%	0.59	0.61	0.03	4%	3,736	3,736	-	-	-	Gabon
Gambia, The	290	300	300	300	0	0	0.0%	0.02	0.02	0.00	0%	18,422	18,422	-	-	-	Gambia, The
Georgia	1,580	350	350	365	15	15	4.3%	0.29	0.30	0.01	4%	1,221	1,221	-	-	-	Georgia
Germany	36,810	121,067	121,067	126,273	5,206	5,206	4.3%	0.99	1.10	0.12	12%	122,844	114,413	-	(8,431)	(8,431)	Germany
Ghana	510	300	300	300	0	0	0.0%	0.13	0.08	-0.05	-38%	2,311	3,748	1,437	-	1,437	Ghana
Greece	27,390	13,970	13,970	14,571	601	601	4.3%	0.89	0.93	0.04	4%	15,687	15,708	21	-	21	Greece
Grenada	4,650	992	992	1,035	43	43	4.3%	0.60	0.63	0.03	4%	1,644	1,644	-	-	-	Grenada
Guatemala	2,590	4,861	4,861	5,070	209	209	4.3%	0.43	0.45	0.02	4%	11,272	11,272	-	-	-	Guatemala
Guinea	400	300	300	300	0	0	0.0%	0.03	0.03	0.00	0%	10,522	10,522	-	-	-	Guinea
Guyana	1,150	300	300	300	0	0	0.0%	0.75	0.75	0.00	0%	399	399	-	-	-	Guyana
Haiti	430	300	300	300	0	0	0.0%	0.03	0.01	-0.02	-76%	9,859	40,696	30,837	-	30,837	Haiti

ANNUAL FEE FOR THE TRIENNIUM 2008-2011 WITH THE PRESENT SYSTEM ADJUSTED TO INFLATION AT +4.3% AND COMPARISON WITH ANNUAL FEE FOR THE TRIENNIUM 2005-2008 - sorted alphabetically

All table in Swiss Franc COUNTRIES/NSOs	GNIPC 2006	Theoretical annual fee 2005-2008 as per system	Real annual fee 2005-2008	Annual fee with present system + inflation	Difference with theoretical annual fee value	Difference with real annual fee value	Difference with real annual fee %	Fee per member 2008 Col3/Col12	Fee per member 2008-2011 Col4/Col13	Difference in value Col9-Col8	Difference in % Col10/Col8	Membership 2004	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
Honduras	1,270	877	877	915	38	38	4.3%	0.31	0.33	0.01	4%	2,809	2,809	-	-	-	Honduras
Hong Kong, China	29,040	76,908	76,908	80,215	3,307	3,307	4.3%	0.99	1.10	0.11	11%	77,670	73,177	-	(4,493)	(4,493)	Hong Kong, China
Hungary	10,870	5,205	5,205	5,429	224	224	4.3%	0.72	1.04	0.32	44%	7,198	5,200	-	(1,998)	(1,998)	Hungary
Iceland	49,960	1,537	1,537	1,603	66	66	4.3%	1.03	1.07	0.04	4%	1,493	1,493	-	-	-	Iceland
India	820	138,654	90,000	93,870	-44,784	3,870	-49.8%	0.04	0.04	0.00	-6%	2,423,686	2,678,189	254,503	-	-	India
Indonesia	1,420	271,811	120,000	125,160	-146,651	5,160	-122.2%	1.00	1.02	0.02	4%	8,054,968	8,054,968	-	-	-	Indonesia
Ireland	44,830	35,175	35,175	36,688	1,513	1,513	4.3%	0.01	0.09	0.09	9%	35,201	33,602	-	(1,599)	(1,599)	Ireland
Israel	20,170	20,041	20,041	20,983	862	862	4.3%	0.91	0.95	0.04	4%	21,920	21,920	-	-	-	Israel
Italy	31,990	96,247	96,247	100,386	4,139	4,139	4.3%	0.96	0.98	0.02	2%	100,640	102,619	1,979	-	-	Italy
Jamaica	3,560	3,623	3,623	3,779	156	156	4.3%	0.57	1.75	1.18	209%	6,396	2,159	-	(4,237)	(4,237)	Jamaica
Japan	38,630	174,784	174,784	182,300	7,516	7,516	4.3%	1.06	1.25	0.20	19%	165,544	145,689	-	(19,855)	(19,855)	Japan
Jordan	2,650	6,576	6,576	6,859	283	283	4.3%	0.42	0.44	0.02	4%	15,521	15,522	1	-	-	Jordan
Kazakhstan	3,870	777	777	810	33	33	4.3%	0.47	0.49	0.02	4%	1,640	1,640	-	-	-	Kazakhstan
Kenya	580	19,431	19,431	20,267	836	836	4.3%	0.07	0.08	0.00	4%	262,106	261,746	-	(360)	(360)	Kenya
Kiribati	1,240	398	398	415	17	17	4.3%	0.30	0.31	0.01	4%	1,333	1,333	-	-	-	Kiribati
Korea, Rep.	17,690	178,571	178,571	186,250	7,679	7,679	4.3%	0.88	0.94	0.06	6%	202,668	198,539	-	(4,129)	(4,129)	Korea, Rep.
Kuwait	30,630	5,520	5,520	5,757	237	237	4.3%	0.93	0.97	0.04	4%	5,950	5,950	-	-	-	Kuwait
Latvia	8,100	344	344	359	15	15	4.3%	0.63	0.80	0.17	26%	543	449	-	(94)	(94)	Latvia
Lebanon	5,580	8,830	8,830	9,210	380	380	4.3%	0.62	0.65	0.03	4%	14,270	14,270	-	-	-	Lebanon
Lesotho	980	300	300	300	0	0	0.0%	0.81	0.81	0.00	0%	371	371	-	-	-	Lesotho
Liberia	130	300	300	300	0	0	0.0%	0.12	0.12	0.00	0%	2,418	2,418	-	-	-	Liberia
Libya	7,290	9,303	9,303	9,703	400	400	4.3%	0.68	0.71	0.03	4%	13,667	13,667	-	-	-	Libya
Liechtenstein	58,050	732	732	763	31	31	4.3%	1.11	1.09	-0.02	-2%	662	701	39	-	-	Liechtenstein
Lithuania	7,930	1,326	1,326	1,383	57	57	4.3%	0.64	0.62	-0.02	-3%	2,074	2,221	147	-	-	Lithuania
Luxembourg	71,240	5,584	5,584	5,824	240	240	4.3%	1.15	1.21	0.06	6%	4,869	4,806	-	(63)	(63)	Luxembourg
Macedonia, FYR	3,070	864	864	901	37	37	4.3%	0.44	0.46	0.02	4%	1,964	1,964	-	-	-	Macedonia, FYR
Madagascar	280	300	300	300	0	0	0.0%	0.03	0.02	-0.01	-37%	9,449	14,966	5,517	-	-	Madagascar
Malawi	230	300	300	300	0	0	0.0%	0.08	0.08	0.00	0%	4,000	4,000	-	-	-	Malawi
Malaysia	5,620	42,771	42,771	44,610	1,839	1,839	4.3%	0.61	0.64	0.03	4%	69,932	69,932	-	-	-	Malaysia
Maldives	3,010	2,199	2,199	2,294	95	95	4.3%	0.49	0.45	-0.03	-7%	4,518	5,052	534	-	-	Maldives
Malta	15,310	2,205	2,205	2,300	95	95	4.3%	0.87	0.95	0.08	9%	2,531	2,416	-	(115)	(115)	Malta
Mauritania	760	300	300	300	0	0	0.0%	0.08	0.08	0.00	0%	3,724	3,724	-	-	-	Mauritania
Mauritius	5,430	1,878	1,878	1,959	81	81	4.3%	0.62	0.62	0.00	0%	3,022	3,150	128	-	-	Mauritius
Mexico	7,830	21,166	21,166	22,076	910	910	4.3%	0.72	0.66	-0.06	-8%	29,490	33,354	3,864	-	-	Mexico
Moldova	1,080	300	300	300	0	0	0.0%	0.19	0.11	-0.09	-44%	1,540	2,760	1,220	-	-	Moldova
Mongolia	1,000	890	890	928	38	38	4.3%	0.11	0.11	0.00	4%	8,209	8,209	-	-	-	Mongolia
Montenegro	4,130	566	566	590	24	24	4.3%	0.51	0.54	0.02	4%	1,100	1,100	-	-	-	Montenegro
Morocco	2,160	4,374	4,374	4,562	188	188	4.3%	0.36	0.37	0.02	4%	12,304	12,304	-	-	-	Morocco
Mozambique	310	300	300	300	0	0	0.0%	0.01	0.02	0.00	47%	28,898	19,607	-	(9,291)	(9,291)	Mozambique
Namibia	3,210	937	937	977	40	40	4.3%	0.43	1.56	1.13	259%	2,161	627	-	(1,534)	(1,534)	Namibia
Nepal	320	300	300	300	0	0	0.0%	0.02	0.02	0.00	-3%	12,444	12,860	416	-	-	Nepal
Netherlands	43,050	56,148	56,148	58,562	2,414	2,414	4.3%	0.99	1.07	0.08	8%	56,538	54,631	-	(1,907)	(1,907)	Netherlands
New Zealand	26,750	15,309	15,309	15,967	658	658	4.3%	0.91	1.02	0.11	12%	16,847	15,661	-	(1,186)	(1,186)	New Zealand
Nicaragua	930	314	314	328	14	14	4.3%	0.27	0.22	-0.05	-19%	1,174	1,520	346	-	-	Nicaragua
Niger	270	300	300	300	0	0	0.0%	0.07	0.07	0.00	0%	4,347	3,696	-	(651)	(651)	Niger
Nigeria	620	2,620	2,620	2,733	113	113	4.3%	0.06	0.06	0.00	4%	46,701	46,701	-	-	-	Nigeria
Norway	68,440	21,236	21,236	22,149	913	913	4.3%	1.13	1.20	0.07	6%	18,818	18,504	-	(314)	(314)	Norway
Oman	11,120	7,162	7,162	7,470	308	308	4.3%	0.79	0.84	0.05	6%	9,066	8,880	-	(186)	(186)	Oman
Pakistan	800	66,243	66,243	69,091	2,848	2,848	4.3%	0.13	0.13	0.00	0%	516,891	538,050	21,159	-	-	Pakistan
Palestian SA	1,230	6,608	6,608	6,892	284	284	4.3%	0.33	0.37	0.04	11%	20,012	18,734	-	(1,278)	(1,278)	Palestian SA
Panama	6,000	1,149	1,149	1,198	49	49	4.3%	0.62	0.72	0.10	17%	1,854	1,654	-	(200)	(200)	Panama
Papua New Guinea	740	515	515	537	22	22	4.3%	0.12	0.10	-0.02	-16%	4,369	5,397	1,028	-	-	Papua New Guinea
Paraguay	2,980	4,151	4,151	4,329	178	178	4.3%	0.33	0.33	0.00	0%	1,066	792	-	(274)	(274)	Paraguay
Peru	1,390	271,811	180,000	187,740	-84,071	7,740	-46.7%	0.10	0.12	0.02	23%	1,870,625	1,585,549	-	(285,076)	(285,076)	Peru
Philippines	8,210	41,431	41,431	43,213	1,782	1,782	4.3%	0.67	0.70	0.03	4%	61,394	61,394	-	-	-	Philippines
Poland	17,850	64,337	64,337	67,103	2,766	2,766	4.3%	0.88	0.87	-0.01	-2%	73,170	75,160	1,990	-	-	Poland
Portugal	42,669	3,313	3,313	3,455	142	142	4.3%	0.95	0.87	-0.08	-8%	3,501	3,990	489	-	-	Portugal
Qatar	4,830	2,343	2,343	2,444	101	101	4.3%	0.48	1.02	0.54	114%	4,927	2,406	-	(2,521)	(2,521)	Qatar
Romania	5,770	7,235	7,235	7,546	311	311	4.3%	0.52	0.54	0.02	5%	13,920	13,920	-	-	-	Romania
Russian Federation	250	300	300	300	0	0	0.0%	0.02	0.02	0.00	0%	18,859	18,859	-	-	-	Russian Federation
Rwanda	250	300	300	300	0	0	0.0%	0.02	0.02	0.00	0%	18,859	18,859	-	-	-	Rwanda

ANNUAL FEE FOR THE TRIENNIUM 2008-2011 WITH THE PRESENT SYSTEM ADJUSTED TO INFLATION AT +4.3% AND COMPARISON WITH ANNUAL FEE FOR THE TRIENNIUM 2005-2008 - sorted alphabetically

All table in Swiss Franc COUNTRIES/NSOs	GNIPC 2006	Theoretical annual fee 2005-2008 as per system	Real annual fee 2005-2008	Annual fee with present system + inflation	Difference with theo. annual fee value	Difference with real annual fee value	Difference with real annual fee %	Fee per member 2008 Col3/Col12	Fee per member 2008-2011 Col4/Col13	Difference in value Col9-Col8	Difference in % Col10/Col8	Membership 2004	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
Saint Lucia	5,060	300	300	300	0	0	0.0%	0.85	0.85	0.00	0%	355	355	-	-	-	St. Lucia
Saint Vincent	3,320	309	309	322	13	13	4.3%	0.59	0.61	0.03	4%	528	528	-	-	-	St. Vincent and the Gr.
Saudi Arabia	13,980	16,442	16,442	17,149	707	707	4.3%	0.85	0.89	0.04	4%	19,260	19,260	-	-	-	Saudi Arabia
Senegal	760	3,655	3,655	3,812	157	157	4.3%	0.14	0.16	0.02	12%	24,508	24,508	-	(1,853)	(1,853)	Senegal
Serbia	4,030	2,525	2,525	2,634	109	109	4.3%	0.43	0.47	0.04	9%	5,856	5,856	-	(236)	(236)	Serbia
Sierra Leone	240	300	300	300	0	0	0.0%	0.04	0.04	0.00	0%	7,902	7,902	-	-	-	Sierra Leone
Singapore	28,730	9,494	9,494	9,902	408	408	4.3%	0.95	0.96	0.01	1%	9,956	10,327	371	-	-	Singapore
Slovak Republic	9,610	2,981	2,981	3,109	128	128	4.3%	0.66	0.84	0.18	27%	4,521	3,700	-	(821)	(821)	Slovak Republic
Slovenia	18,660	4,626	4,626	4,888	199	199	4.3%	0.88	1.05	0.17	19%	5,256	4,589	-	(667)	(667)	Slovenia
South Africa	5,390	5,645	5,645	5,825	243	243	4.3%	0.54	0.49	-0.05	-9%	10,504	11,975	1,471	-	-	South Africa
Spain	27,340	54,081	54,081	56,406	2,325	2,325	4.3%	0.92	1.05	0.13	14%	58,744	53,727	-	(5,017)	(5,017)	Spain
Sri Lanka	1,310	7,681	7,681	8,011	330	330	4.3%	0.31	0.25	-0.06	-19%	24,982	32,318	7,336	-	-	Sri Lanka
Sudan	800	1,344	1,344	1,402	58	58	4.3%	0.10	0.10	0.00	4%	13,550	13,550	-	-	-	Sudan
Suriname	4,210	1,243	1,243	1,296	53	53	4.3%	0.48	0.50	0.02	4%	2,601	2,601	-	-	-	Suriname
Swaziland	2,400	1,800	1,800	1,877	77	77	4.3%	0.36	0.38	0.02	4%	4,994	4,994	-	-	-	Swaziland
Sweden	43,530	59,876	59,876	62,451	2,575	2,575	4.3%	1.01	1.57	0.56	55%	59,035	39,675	-	(19,360)	(19,360)	Sweden
Switzerland	58,050	28,721	28,721	29,956	1,235	1,235	4.3%	1.11	1.24	0.13	12%	25,943	24,160	-	(1,783)	(1,783)	Switzerland
Syria	1,560	1,513	1,513	1,578	65	65	4.3%	0.16	0.17	0.01	4%	9,358	9,358	-	-	-	Syria
Tajikistan	390	300	300	300	0	0	0.0%	0.16	0.16	0.00	0%	1,904	1,904	-	-	-	Tajikistan
Tanzania	350	300	300	300	0	0	0.0%	0.00	0.00	0.00	0%	89,907	89,907	-	-	-	Tanzania
Thailand	3,050	271,811	120,000	125,160	-146,651	5,160	-122.2%	0.10	0.11	0.02	16%	1,240,609	1,119,696	-	(120,913)	(120,913)	Thailand
Togo	350	300	300	300	0	0	0.0%	0.04	0.04	0.00	0%	7,326	7,326	-	-	-	Togo
Trinidad and Tobago	12,500	2,984	2,984	3,112	128	128	4.3%	0.79	0.82	0.03	4%	3,787	3,787	-	-	-	Trinidad and Tobago
Tunisia	2,970	9,099	9,099	9,490	391	391	4.3%	0.47	0.45	-0.02	-4%	19,236	20,938	1,702	-	-	Tunisia
Turkey	5,400	7,457	7,457	7,778	321	321	4.3%	0.54	0.75	0.20	38%	13,713	10,393	-	(3,320)	(3,320)	Turkey
Uganda	300	300	300	300	0	0	0.0%	0.00	0.00	0.00	-11%	92,912	104,312	11,393	-	-	Uganda
Ukraine	1,940	485	485	506	21	21	4.3%	0.20	0.20	0.01	4%	2,475	2,475	-	-	-	Ukraine
United Arab Emirates	26,210	5,434	5,434	5,668	234	234	4.3%	0.95	0.99	0.04	4%	5,747	5,747	-	-	-	United Arab Emirates
United Kingdom	40,560	444,474	444,474	463,586	19,112	19,112	4.3%	1.01	1.05	0.04	4%	440,250	442,617	2,367	-	-	United Kingdom
United States	44,710	1,902,677	1,902,677	1,902,677	0	0	0.0%	0.44	0.48	0.04	9%	4,347,159	3,994,638	-	(352,521)	(352,521)	United States
Uruguay	5,310	1,823	1,823	1,901	78	78	4.3%	0.61	1.23	0.62	102%	2,994	1,544	-	(1,450)	(1,450)	Uruguay
Venezuela, RB	6,070	9,431	9,431	9,837	406	406	4.3%	0.59	0.69	0.10	17%	15,877	14,205	-	(1,672)	(1,672)	Venezuela, RB
Yemen, Rep.	760	830	830	866	36	36	4.3%	0.13	0.13	0.01	4%	6,481	6,481	-	-	-	Yemen, Rep.
Zambia	630	492	492	513	21	21	4.3%	0.07	0.07	0.00	4%	7,396	7,396	-	-	-	Zambia
Zimbabwe	340	300	300	300	0	0	0.0%	0.13	0.13	0.00	0%	2,275	2,275	-	-	-	Zimbabwe
Monaco	36,560	200	200	200	0	0	0.0%	4.17	4.76	0.60	14%	48	42	-	(6)	(6)	Monaco
San Marino	45,130	200	200	200	0	0	0.0%	1.27	1.27	0.00	0%	158	158	-	-	-	San Marino
Seychelles	8,870	200	200	200	0	0	0.0%	0.34	0.33	-0.02	-4%	584	611	27	-	-	Seychelles
TOTAL		5,441,252	4,985,665	5,120,963	(320,289)	132,298	-6%					22,855,713	#####	442,537	(926,106)	(483,569)	

ANNUAL FEE FOR THE TRIENNIUM 2008-2011 WITH THE PRESENT SYSTEM ADJUSTED TO INFLATION AT +4.3% AND COMPARISON WITH ANNUAL FEE FOR THE TRIENNIUM 2005-2008 - sorted by GNIPdc

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Luxembourg	71,240	5,584	5,584	5,824	240	240	4%	1.15	1.21	0.06	6%	4,869	4,806	-	(63)	(63)	Luxembourg
Norway	68,440	21,236	21,236	22,149	913	913	4%	1.13	1.20	0.07	6%	18,518	18,504	-	(314)	(314)	Norway
Liechtenstein	58,050	732	732	763	31	31	4%	1.11	1.09	-0.02	-2%	662	701	39	-	-	Liechtenstein
Switzerland	58,050	28,721	28,721	29,956	1,235	1,235	4%	1.11	1.24	0.13	12%	25,943	24,160	-	(1,783)	(1,783)	Switzerland
Denmark	52,110	46,458	46,458	48,456	1,998	1,998	4%	1.05	1.16	0.11	10%	44,204	41,736	-	(2,468)	(2,468)	Denmark
Iceland	49,960	1,537	1,537	1,603	66	66	4%	1.03	1.07	0.04	4%	1,493	1,493	-	-	-	Iceland
Ireland	44,830	35,175	35,175	36,688	1,513	1,513	4%	1.00	1.09	0.09	9%	35,201	33,602	-	(1,599)	(1,599)	Ireland
United States	44,710	1,902,677	1,902,677	1,902,677	0	0	0%	0.44	0.48	0.04	9%	4,347,159	3,994,638	-	(352,521)	(352,521)	United States
Sweden	43,050	59,876	59,876	62,551	2,575	2,575	4%	1.01	1.57	0.56	55%	59,035	39,675	-	(19,360)	(19,360)	Sweden
Netherlands	43,050	56,148	56,148	58,452	2,414	2,414	4%	0.99	1.07	0.08	8%	56,538	54,631	-	(1,907)	(1,907)	Netherlands
Qatar	42,669	3,313	3,313	3,455	142	142	4%	0.95	0.87	-0.08	-8%	3,501	3,990	489	-	-	Qatar
Finland	41,360	31,724	31,724	33,088	1,364	1,364	4%	1.00	1.27	0.28	28%	31,735	25,952	-	(5,783)	(5,783)	Finland
United Kingdom	40,560	444,474	444,474	463,586	19,112	19,112	4%	1.01	1.05	0.04	4%	440,250	442,617	2,367	-	-	United Kingdom
Austria	39,750	10,663	10,663	11,122	459	459	4%	1.00	1.21	0.21	21%	10,688	10,973	285	-	-	Austria
Japan	38,630	174,784	174,784	182,300	7,516	7,516	4%	1.06	1.25	0.20	19%	165,544	145,689	-	(19,855)	(19,855)	Japan
Belgium	38,460	87,301	87,301	91,055	3,754	3,754	4%	0.99	0.93	-0.06	-6%	88,237	98,342	10,105	-	-	Belgium
Germany	36,810	121,067	121,067	126,273	5,206	5,206	4%	0.99	1.10	0.12	12%	122,844	114,413	-	(8,431)	(8,431)	Germany
Canada	36,650	130,705	130,705	136,325	5,620	5,620	4%	0.98	1.16	0.18	19%	133,478	117,256	-	(16,222)	(16,222)	Canada
France	36,560	64,944	64,944	67,737	2,793	2,793	4%	0.98	0.93	-0.05	-5%	66,184	72,716	6,532	-	-	France
Australia	35,860	62,801	62,801	65,501	2,700	2,700	4%	0.96	1.08	0.12	12%	65,462	60,727	-	(4,735)	(4,735)	Australia
Italy	31,990	96,247	96,247	100,386	4,139	4,139	4%	0.96	1.08	0.12	12%	100,640	102,619	1,979	-	-	Italy
Kuwait	30,630	5,520	5,520	5,757	237	237	4%	0.93	0.97	0.04	4%	5,950	5,950	-	-	-	Kuwait
Hong Kong, China	29,040	76,908	76,908	80,215	3,307	3,307	4%	0.99	1.10	0.11	11%	77,670	73,177	-	(4,493)	(4,493)	Hong Kong, China
Singapore	28,730	9,494	9,494	9,902	408	408	4%	0.95	0.96	0.01	1%	9,956	10,327	371	-	-	Singapore
Greece	27,390	13,970	13,970	14,571	601	601	4%	0.89	0.93	0.04	4%	15,687	15,708	21	-	-	Greece
Spain	27,340	54,081	54,081	56,406	2,325	2,325	4%	0.92	1.05	0.13	14%	58,744	53,727	-	(5,017)	(5,017)	Spain
Brunei Darussalam	26,930	1,780	1,780	1,857	77	77	4%	0.98	1.47	0.49	50%	1,824	1,265	-	(559)	(559)	Brunei Darussalam
New Zealand	26,750	15,309	15,309	15,967	658	658	4%	0.91	1.02	0.11	12%	16,847	15,661	-	(1,186)	(1,186)	New Zealand
United Arab Emirates	26,210	5,434	5,434	5,668	234	234	4%	0.95	0.99	0.04	4%	5,747	5,747	-	-	-	United Arab Emirates
Cyprus	23,270	3,481	3,481	3,631	150	150	4%	0.88	0.92	0.04	4%	3,941	3,941	-	-	-	Cyprus
Bahamas, The	21,600	902	902	941	39	39	4%	0.90	1.08	0.18	19%	998	872	-	(126)	(126)	Bahamas, The
Israel	20,170	20,041	20,041	20,903	862	862	4%	0.91	0.95	0.04	4%	21,920	21,920	-	-	-	Israel
Bahrain	19,350	1,617	1,617	1,687	70	70	4%	0.87	0.74	-0.14	-16%	1,855	2,292	437	-	-	Bahrain
Slovenia	18,660	4,626	4,626	4,825	199	199	4%	0.88	1.05	0.17	19%	5,256	4,589	-	(667)	(667)	Slovenia
Portugal	17,850	64,337	64,337	67,103	2,766	2,766	4%	0.88	0.89	0.01	2%	73,170	75,160	1,990	-	-	Portugal
Korea, Rep.	17,690	178,571	178,571	186,250	7,679	7,679	4%	0.88	0.94	0.06	6%	202,668	198,539	-	(4,129)	(4,129)	Korea, Rep.
China, Boy Sc.	17,230	45,016	45,016	46,952	1,936	1,936	4%	0.89	1.01	0.12	13%	50,508	46,557	-	(3,951)	(3,951)	China, Boy Sc.
Malta	15,310	2,205	2,205	2,300	95	95	4%	0.87	0.95	0.08	9%	2,531	2,416	-	(115)	(115)	Malta
Saudi Arabia	13,980	16,442	16,442	17,149	707	707	4%	0.85	0.89	0.04	4%	19,260	19,260	-	-	-	Saudi Arabia
Czech Republic	12,790	17,461	17,461	18,212	751	751	4%	0.76	0.92	0.16	21%	22,997	19,897	-	(3,100)	(3,100)	Czech Republic
Trinidad and Tobago	11,400	2,984	2,984	3,112	128	128	4%	0.79	0.82	0.03	4%	3,787	3,787	-	-	-	Trinidad and Tobago
Estonia	11,120	814	814	849	35	35	4%	0.68	0.70	0.03	4%	1,199	1,205	6	-	-	Estonia
Oman	11,120	7,162	7,162	7,470	308	308	4%	0.79	0.84	0.05	6%	9,066	8,880	-	(186)	(186)	Oman
Hungary	10,870	5,205	5,205	5,429	224	224	4%	0.72	1.04	0.32	44%	7,198	5,200	-	(1,998)	(1,998)	Hungary
Slovak Republic	9,610	2,981	2,981	3,109	128	128	4%	0.66	0.84	0.18	27%	4,521	3,700	-	(821)	(821)	Slovak Republic
Croatia	9,310	3,273	3,273	3,414	141	141	4%	0.68	0.71	0.03	4%	4,821	4,821	-	-	-	Croatia
Barbados	9,260	2,112	2,112	2,203	91	91	4%	0.85	0.89	0.04	4%	2,472	2,472	-	-	-	Barbados
Poland	8,210	41,431	41,431	43,213	1,782	1,782	4%	0.67	0.70	0.03	4%	61,394	61,394	-	-	-	Poland
Latvia	8,100	344	344	359	15	15	4%	0.63	0.80	0.17	26%	543	449	-	(94)	(94)	Latvia
Lithuania	7,930	1,326	1,326	1,383	57	57	4%	0.64	0.62	-0.02	-3%	2,074	2,221	147	-	-	Lithuania
Mexico	7,830	21,166	21,166	22,076	910	910	4%	0.72	0.66	-0.06	-8%	29,490	33,354	3,864	-	-	Mexico
Libya	7,290	9,303	9,303	9,703	400	400	4%	0.68	0.71	0.03	4%	13,667	13,667	-	-	-	Libya
Chile	6,810	22,276	22,276	23,234	958	958	4%	0.63	0.66	0.03	4%	35,176	35,176	-	-	-	Chile
Venezuela, RB	6,070	9,431	9,431	9,837	406	406	4%	0.59	0.69	0.10	17%	15,877	14,205	-	(1,672)	(1,672)	Venezuela, RB
Panama	6,000	1,149	1,149	1,198	49	49	4%	0.62	0.72	0.10	17%	1,854	1,654	-	(200)	(200)	Panama
Russian Federation	5,620	7,235	7,235	7,546	311	311	4%	0.52	0.54	0.02	5%	13,920	13,870	-	(50)	(50)	Russian Federation
Malaysia	5,620	42,771	42,771	44,610	1,839	1,839	4%	0.61	0.64	0.03	4%	69,932	69,932	-	-	-	Malaysia
Lebanon	5,580	8,830	8,830	9,210	380	380	4%	0.62	0.65	0.03	4%	14,270	14,270	-	-	-	Lebanon
Botswana	5,570	2,776	2,776	2,895	119	119	4%	0.60	0.60	0.00	0%	4,660	604	-	(4,056)	(4,056)	Botswana
Mauritius	5,430	1,878	1,878	1,959	81	81	4%	0.62	0.62	0.00	0%	3,022	3,150	128	-	-	Mauritius
Turkey	5,400	7,457	7,457	7,778	321	321	4%	0.54	0.75	0.20	38%	13,713	10,393	-	(3,320)	(3,320)	Turkey

ANNUAL FEE FOR THE TRIENNIUM 2008-2011 WITH THE PRESENT SYSTEM ADJUSTED TO INFLATION AT +4.3% AND COMPARISON WITH ANNUAL FEE FOR THE TRIENNIUM 2005-2008 - sorted by GNIpc

All table in Swiss Franc COUNTRIES/NSOs	GNIpc 2006	Theoretical annual fee 2005-2008 as per system	Real annual fee 2005-2008	Annual fee with present system + inflation	Difference with theo. annual fee value	Difference with real annual fee value	Difference with real annual fee %	Fee per member 2008 Col3/Col12	Fee per member 2008-2011 Col4/Col13	Difference in value Col9-Col8	Difference in % Col10/Col8	Membership 2004	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
South Africa	5,390	5,645	5,645	5,888	243	243	4%	0.54	0.49	-0.05	-9%	10,504	11,975	1,471	-	1,471	South Africa
Gabon	5,360	2,193	2,193	2,287	94	94	4%	0.59	0.61	0.03	4%	3,736	3,736	-	-	-	Gabon
Uruguay	5,310	1,823	1,823	1,901	78	78	4%	0.61	1.23	0.62	102%	2,994	1,544	(1,450)	(1,450)	(1,450)	Uruguay
Argentina	5,150	28,130	28,130	29,340	1,210	1,210	4%	0.61	0.76	0.15	25%	46,232	38,517	(7,715)	(7,715)	(7,715)	Argentina
Saint Lucia	5,060	300	300	300	0	0	0%	0.85	0.85	0.00	0%	355	355	-	-	-	St. Lucia
Costa Rica	4,980	3,127	3,127	3,261	134	134	4%	0.63	0.62	-0.02	-2%	4,959	5,301	342	-	342	Costa Rica
Romania	4,830	2,343	2,343	2,444	101	101	4%	0.48	1.02	0.54	114%	4,927	2,406	(2,521)	(2,521)	(2,521)	Romania
Brazil	4,710	31,508	31,508	32,863	1,355	1,355	4%	0.53	0.64	0.10	20%	59,039	51,462	(7,577)	(7,577)	(7,577)	Brazil
Grenada	4,650	992	992	1,035	43	43	4%	0.60	0.63	0.03	4%	1,644	1,644	-	-	-	Grenada
Suriname	4,210	1,243	1,243	1,296	53	53	4%	0.48	0.50	0.02	4%	2,601	2,601	-	-	-	Suriname
Dominica	4,160	645	645	673	28	28	4%	0.59	0.61	0.03	4%	1,100	1,100	-	-	-	Dominica
Montenegro	4,130	566	566	590	24	24	4%	0.51	0.54	0.02	4%	1,100	1,100	-	-	-	Montenegro
Serbia	4,030	2,525	2,525	2,634	109	109	4%	0.43	0.47	0.04	9%	5,856	5,620	(236)	(236)	(236)	Serbia
Bulgaria	3,990	1,244	1,244	1,297	53	53	4%	0.46	0.65	0.19	42%	2,711	1,988	(723)	(723)	(723)	Bulgaria
Kazakhstan	3,870	777	777	810	33	33	4%	0.47	0.49	0.02	4%	1,640	1,640	-	-	-	Kazakhstan
Belize	3,740	1,346	1,346	1,404	58	58	4%	0.59	0.57	-0.02	-3%	2,287	2,466	179	-	179	Belize
Fiji	3,720	1,317	1,317	1,374	57	57	4%	0.47	0.38	-0.09	-19%	2,786	3,597	811	-	811	Fiji
Jamaica	3,560	3,623	3,623	3,779	156	156	4%	0.57	1.75	1.18	209%	6,396	2,159	(4,237)	(4,237)	(4,237)	Jamaica
Saint Vincent	3,320	309	309	322	13	13	4%	0.59	0.61	0.03	4%	528	528	-	-	-	St. Vincent and the Gr.
Bosnia Herzegovina	3,230	728	728	757	31	31	4%	0.38	0.40	0.02	4%	1,901	1,901	-	-	-	Bosnia Herzegovina
Namibia	3,210	937	937	979	40	40	4%	0.43	1.56	1.13	259%	2,161	627	(1,534)	(1,534)	(1,534)	Namibia
Colombia	3,120	5,588	5,588	5,828	240	240	4%	0.42	0.52	0.10	23%	13,348	11,305	(2,043)	(2,043)	(2,043)	Colombia
Macedonia, FYR	3,070	864	864	901	37	37	4%	0.44	0.46	0.02	4%	1,964	1,964	-	-	-	Macedonia, FYR
Thailand	3,050	271,811	271,811	284,651	12,840	12,840	-122%	0.10	0.11	0.02	16%	1,240,609	1,119,696	(120,913)	(120,913)	(120,913)	Thailand
Algeria	3,030	4,763	4,763	4,968	205	205	4%	0.43	0.45	0.02	4%	10,980	10,980	-	-	-	Algeria
Maldives	3,010	2,199	2,199	2,294	95	95	4%	0.49	0.45	-0.03	-7%	4,518	5,052	534	-	534	Maldives
Peru	2,980	4,151	4,151	4,329	178	178	4%	0.46	0.78	0.32	70%	9,018	5,519	(3,499)	(3,499)	(3,499)	Peru
Tunisia	2,970	9,099	9,099	9,490	391	391	4%	0.47	0.45	-0.02	-4%	19,236	20,938	1,702	-	1,702	Tunisia
Albania	2,930	409	409	427	18	18	4%	0.36	0.26	-0.10	-28%	1,147	1,668	521	-	521	Albania
Dominican Republic	2,910	4,042	4,042	4,216	174	174	4%	0.46	0.48	0.02	4%	8,805	8,805	-	-	-	Dominican Republic
Ecuador	2,910	1,711	1,711	1,785	74	74	4%	0.42	0.60	0.18	42%	4,064	2,977	(1,087)	(1,087)	(1,087)	Ecuador
El Salvador	2,680	1,922	1,922	2,005	83	83	4%	0.49	0.63	0.14	29%	3,958	3,201	(757)	(757)	(757)	El Salvador
Jordan	2,650	6,576	6,576	6,859	283	283	4%	0.42	0.44	0.02	4%	15,521	15,521	-	-	-	Jordan
Guatemala	2,590	4,861	4,861	5,070	209	209	4%	0.43	0.45	0.02	4%	11,272	11,272	-	-	-	Guatemala
Swaziland	2,400	1,800	1,800	1,877	77	77	4%	0.36	0.38	0.02	4%	4,994	4,994	-	-	-	Swaziland
Morocco	2,160	4,374	4,374	4,562	188	188	4%	0.36	0.37	0.02	4%	12,304	12,304	-	-	-	Morocco
Cabo Verde	2,130	300	300	300	0	0	0%	0.41	0.41	0.00	0%	733	733	-	-	-	Cabo Verde
Angola	1,970	3,679	3,679	3,837	158	158	4%	0.27	0.28	0.01	4%	13,753	13,753	-	-	-	Angola
Ukraine	1,940	485	485	506	21	21	4%	0.20	0.20	0.01	4%	2,475	2,475	-	-	-	Ukraine
Armenia	1,920	734	734	766	32	32	4%	0.31	0.32	0.01	3%	2,368	2,395	27	-	27	Armenia
Azerbaijan	1,840	396	396	413	17	17	4%	0.29	0.31	0.01	4%	1,349	1,349	-	-	-	Azerbaijan
Georgia	1,580	350	350	365	15	15	4%	0.29	0.30	0.01	4%	1,221	1,221	-	-	-	Georgia
Syria	1,560	1,513	1,513	1,578	65	65	4%	0.16	0.17	0.01	4%	9,358	9,358	-	-	-	Syria
Bhutan	1,430	3,144	3,144	3,279	135	135	4%	0.19	0.17	-0.02	-11%	16,441	19,194	2,753	-	2,753	Bhutan
Indonesia	1,420	271,811	271,811	284,651	12,840	12,840	-122%	0.01	0.02	0.00	4%	8,054,968	8,054,968	-	-	-	Indonesia
Paraguay	1,410	352	352	367	15	15	4%	0.33	0.46	0.13	40%	1,066	792	(274)	(274)	(274)	Paraguay
Philippines	1,390	271,811	271,811	284,651	12,840	12,840	-122%	0.10	0.12	0.02	23%	1,870,625	1,585,549	(285,076)	(285,076)	(285,076)	Philippines
Egypt, Arab Rep.	1,360	272,73	272,73	284,46	1,173	1,173	4%	0.37	0.39	0.02	6%	74,598	73,120	(1,478)	(1,478)	(1,478)	Egypt, Arab Rep.
Sri Lanka	1,310	7,681	7,681	8,011	330	330	4%	0.31	0.25	-0.06	-19%	24,982	32,318	7,336	-	7,336	Sri Lanka
Honduras	1,270	877	877	915	38	38	4%	0.31	0.33	0.01	4%	2,809	2,809	-	-	-	Honduras
Kiribati	1,240	398	398	415	17	17	4%	0.30	0.31	0.01	4%	1,333	1,333	-	-	-	Kiribati
Palestinian SA	1,230	6,608	6,608	6,892	284	284	4%	0.33	0.37	0.04	11%	20,012	18,734	(1,278)	(1,278)	(1,278)	Palestinian SA
Guyana	1,150	300	300	300	0	0	0%	0.75	0.75	0.00	0%	399	399	-	-	-	Guyana
Bolivia	1,100	2,377	2,377	2,479	102	102	4%	0.30	0.32	0.01	4%	7,829	7,829	-	-	-	Bolivia
Moldova	1,080	300	300	300	0	0	0%	0.19	0.11	-0.09	-44%	1,540	2,760	1,220	-	1,220	Moldova
Mongolia	1,000	890	890	928	38	38	4%	0.11	0.11	0.00	4%	8,209	8,209	-	-	-	Mongolia
Cameroon	980	860	860	897	37	37	4%	0.19	0.20	0.01	4%	4,501	4,501	-	-	-	Cameroon
Lesotho	980	300	300	300	0	0	0%	0.81	0.81	0.00	0%	371	371	-	-	-	Lesotho
Nicaragua	930	314	314	328	14	14	4%	0.27	0.22	-0.05	-19%	1,174	1,520	346	-	346	Nicaragua
Côte d'Ivoire	880	1,356	1,356	1,414	58	58	4%	0.21	0.22	0.01	4%	6,436	6,436	-	-	-	Côte d'Ivoire
India	820	138,654	138,654	144,784	6,130	6,130	-50%	0.04	0.04	0.00	-6%	2,423,686	2,678,189	254,503	-	254,503	India

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Pakistan	800	66,243	66,243	69,091	2,848	2,848	4%	0.13	0.13	0.00	0%	516,891	538,050	21,159	-	21,159	Pakistan
Sudan	800	1,344	1,344	1,402	58	58	4%	0.10	0.10	0.00	0%	13,550	13,550	-	-	-	Sudan
Mauritania	760	300	300	300	0	0	0%	0.08	0.08	0.00	0%	3,724	3,724	-	-	-	Mauritania
Senegal	760	3,655	3,655	3,812	157	157	4%	0.14	0.16	0.02	12%	26,361	24,508	-	(1,853)	(1,853)	Senegal
Yemen, Rep.	760	830	830	866	36	36	4%	0.13	0.13	0.01	4%	6,481	6,481	-	-	-	Yemen, Rep.
Papua New Guinea	740	515	515	537	22	22	4%	0.12	0.10	-0.02	-16%	4,369	5,397	1,028	-	1,028	Papua New Guinea
Comoros	660	300	300	300	0	0	0%	0.17	0.17	0.00	0%	1,725	1,725	-	-	-	Comoros
Zambia	630	492	492	513	21	21	4%	0.07	0.07	0.00	4%	7,396	7,396	-	-	-	Zambia
Nigeria	620	2,620	2,620	2,733	113	113	4%	0.06	0.06	0.00	4%	46,701	46,701	-	-	-	Nigeria
Kenya	580	19,431	19,431	20,267	836	836	4%	0.07	0.08	0.00	4%	282,106	261,746	-	(360)	(360)	Kenya
Benin	530	572	572	597	25	25	4%	0.09	0.09	0.00	4%	6,334	6,334	-	-	-	Benin
Ghana	510	300	300	300	0	0	0%	0.13	0.08	-0.05	-38%	1,311	3,748	1,437	-	1,437	Ghana
Cambodia	490	300	300	300	0	0	0%	0.08	0.08	0.00	0%	3,763	3,763	-	-	-	Cambodia
Bangladesh	450	53,500	45,000	46,935	-6,565	1,935	-15%	0.06	0.06	0.00	-4%	721,635	785,475	63,840	-	63,840	Bangladesh
Chad	450	300	300	300	0	0	0%	0.04	0.02	-0.02	-44%	8,123	14,500	6,377	-	6,377	Chad
Burkina Faso	440	730	730	761	31	31	4%	0.07	0.08	0.01	13%	10,153	9,387	-	(766)	(766)	Burkina Faso
Haiti	430	300	300	300	0	0	0%	0.03	0.01	-0.02	-76%	9,859	40,696	30,837	-	30,837	Haiti
Guinea	400	300	300	300	0	0	0%	0.03	0.03	0.00	0%	10,522	10,522	-	-	-	Guinea
Tajikistan	390	300	300	300	0	0	0%	0.16	0.16	0.00	0%	1,904	1,904	-	-	-	Tajikistan
Tanzania	350	300	300	300	0	0	0%	0.00	0.00	0.00	0%	89,907	89,907	-	-	-	Tanzania
Togo	350	300	300	300	0	0	0%	0.04	0.04	0.00	0%	7,326	7,326	-	-	-	Togo
Zimbabwe	340	300	300	300	0	0	0%	0.13	0.13	0.00	0%	2,275	2,275	-	-	-	Zimbabwe
Nepal	320	300	300	300	0	0	0%	0.02	0.02	0.00	-3%	12,444	12,860	416	-	416	Nepal
Mozambique	310	300	300	300	0	0	0%	0.01	0.02	0.00	47%	28,898	19,607	-	(9,291)	(9,291)	Mozambique
Uganda	300	300	300	300	0	0	0%	0.00	0.00	0.00	-11%	92,919	104,312	11,393	-	11,393	Uganda
Gambia, The	290	300	300	300	0	0	0%	0.02	0.02	0.00	0%	18,422	18,422	-	-	-	Gambia, The
Madagascar	280	300	300	300	0	0	0%	0.03	0.02	-0.01	-37%	9,449	14,966	5,517	-	5,517	Madagascar
Niger	270	300	300	300	0	0	0%	0.07	0.08	0.01	18%	4,347	3,696	-	(651)	(651)	Niger
Rwanda	250	300	300	300	0	0	0%	0.02	0.02	0.00	0%	18,859	18,859	-	-	-	Rwanda
Sierra Leone	240	300	300	300	0	0	0%	0.04	0.04	0.00	0%	7,902	7,902	-	-	-	Sierra Leone
Malawi	230	300	300	300	0	0	0%	0.08	0.08	0.00	0%	4,000	4,000	-	-	-	Malawi
Ethiopia	170	300	300	300	0	0	0%	0.17	0.17	0.00	0%	1,800	1,800	-	-	-	Ethiopia
Congo, Rep. Dem.	130	300	300	300	0	0	0%	0.00	0.00	0.00	0%	71,443	71,443	-	-	-	Congo, Rep. Dem.
Liberia	130	300	300	300	0	0	0%	0.12	0.12	0.00	0%	2,418	2,418	-	-	-	Liberia
Burundi	100	300	300	300	0	0	0%	0.05	0.05	0.00	0%	6,505	6,505	-	-	-	Burundi
Monaco	36,560	200	200	200	0	0	0%	4.17	4.76	0.60	14%	48	42	-	(6)	(6)	Monaco
San Marino	45,130	200	200	200	0	0	0%	1.27	1.27	0.00	0%	158	158	-	-	-	San Marino
Seychelles	8,870	200	200	200	0	0	0%	0.34	0.33	-0.02	-4%	584	611	27	-	27	Seychelles
TOTAL		5,441,252	4,985,665	5,120,963	(320,289)	132,298	-6%					22,855,713	########	442,537	(926,106)	(483,569)	

PROPOSED ANNUAL FEE FOR 2008-2011: COMPARISON BETWEEN THE TWO PROPOSED SYSTEMS - sorted alphabetically

All table in Swiss Franc COUNTRIES/NSOs	GNIPC 2006	Proposed annual fee with Bezler system (Col C)	Proposed annual fee with 4.3% inflation (Col D)	Highest of the two	Lowest of the two	Difference in value (Col D - Col C)	Higher /Lower by in %	Fee per member with Bezler	Fee per member with +4.3%	Difference in value	Difference in %	Membership 2003	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
Albania	2,930	385	427	+4.3%	Bezier	41	11%	0.23	0.26	0.02	11%	1,147	1,668	521	-	521	Albania
Algeria	3,030	3,694	4,968	+4.3%	Bezier	1,274	34%	0.34	0.45	0.12	34%	10,980	10,980	-	-	-	Algeria
Angola	1,970	2,810	3,837	+4.3%	Bezier	1,028	37%	0.20	0.28	0.07	37%	13,753	13,753	-	-	-	Angola
Argentina	5,150	23,585	29,340	+4.3%	Bezier	5,755	24%	0.61	0.76	0.15	24%	46,232	38,517	-	(7,715)	(7,715)	Argentina
Armenia	1,920	449	766	+4.3%	Bezier	317	71%	0.19	0.32	0.13	71%	2,368	2,395	27	-	27	Armenia
Australia	35,860	69,098	65,501	+4.3%	Bezier	(3,597)	-5%	1.14	1.08	-0.06	-5%	65,462	60,727	-	(4,735)	(4,735)	Australia
Austria	39,750	12,690	11,122	+4.3%	Bezier	(1,568)	-12%	1.16	1.01	-0.14	-12%	10,688	10,973	285	-	285	Austria
Azerbaijan	1,840	300	413	+4.3%	Bezier	113	38%	0.22	0.31	0.08	38%	1,349	1,349	-	-	-	Azerbaijan
Bahrain	21,600	921	941	+4.3%	Bezier	19	2%	1.06	1.08	0.02	2%	998	872	-	(126)	(126)	Bahrain
Bahrein	19,350	2,074	1,687	+4.3%	Bezier	(388)	-19%	0.91	0.74	-0.17	-19%	1,855	2,292	437	-	437	Bahrein
Bangladesh	450	45,470	46,935	+4.3%	Bezier	1,465	3%	0.06	0.06	0.00	3%	721,635	785,475	63,840	-	63,840	Bangladesh
Barbados	9,260	2,143	2,203	+4.3%	Bezier	60	3%	0.87	0.89	0.02	3%	2,472	2,472	-	-	-	Barbados
Belgium	38,460	105,583	91,055	+4.3%	Bezier	(14,528)	-14%	1.07	0.93	-0.15	-14%	88,237	98,342	10,105	-	10,105	Belgium
Belize	3,740	1,103	1,404	+4.3%	Bezier	300	27%	0.45	0.57	0.12	27%	2,287	2,466	179	-	179	Belize
Benin	530	362	597	+4.3%	Bezier	235	65%	0.06	0.09	0.04	65%	6,334	6,334	-	-	-	Benin
Bhutan	1,430	2,720	3,279	+4.3%	Bezier	559	21%	0.14	0.17	0.03	21%	16,441	19,194	2,753	-	2,753	Bhutan
Bolivia	1,100	767	2,479	+4.3%	Bezier	1,712	223%	0.10	0.32	0.22	223%	7,829	7,829	-	-	-	Bolivia
Bosnia Herzegovina	3,230	754	759	+4.3%	Bezier	6	1%	0.40	0.40	0.00	1%	1,901	1,901	-	-	-	Bosnia Herzegovina
Botswana	5,570	422	2,895	+4.3%	Bezier	2,474	587%	0.70	4.79	4.10	587%	4,660	604	-	(4,056)	(4,056)	Botswana
Brazil	4,710	28,607	32,863	+4.3%	Bezier	4,256	15%	0.56	0.64	0.08	15%	59,039	51,462	-	(7,577)	(7,577)	Brazil
Brunei Darussalam	26,930	1,382	1,857	+4.3%	Bezier	475	34%	1.09	1.47	0.38	34%	1,824	1,265	-	(559)	(559)	Brunei Darussalam
Bulgaria	3,990	942	1,297	+4.3%	Bezier	355	38%	0.47	0.65	0.18	38%	2,711	1,988	-	(723)	(723)	Bulgaria
Burkina Faso	440	300	761	+4.3%	Bezier	461	154%	0.03	0.08	0.05	154%	10,153	9,387	-	(766)	(766)	Burkina Faso
Burundi	100	300	300	-	-	0	0%	0.05	0.05	0.00	0%	6,505	6,505	-	-	-	Burundi
Cabo Verde	2,130	300	300	-	-	0	0%	0.41	0.41	0.00	0%	733	733	-	-	-	Cabo Verde
Cambodia	490	300	300	-	-	0	0%	0.08	0.08	0.00	0%	3,763	3,763	-	-	-	Cambodia
Cameroon	990	384	897	+4.3%	Bezier	513	133%	0.09	0.20	0.11	133%	4,501	4,501	-	-	-	Cameroon
Canada	36,650	134,416	136,325	+4.3%	Bezier	1,909	1%	1.15	1.16	0.02	1%	133,478	117,256	-	(16,222)	(16,222)	Canada
Chad	450	593	300	+4.3%	Bezier	(293)	-49%	0.04	0.02	-0.02	-49%	8,123	14,500	6,377	-	6,377	Chad
Chile	6,810	27,574	23,234	+4.3%	Bezier	(4,340)	-16%	0.78	0.66	-0.12	-16%	35,176	35,176	-	-	-	Chile
China, Boy Sc.	17,230	46,237	46,952	+4.3%	Bezier	715	2%	0.99	1.01	0.02	2%	50,508	46,557	-	(3,951)	(3,951)	China, Boy Sc.
Colombia	3,120	4,204	5,828	+4.3%	Bezier	1,624	39%	0.37	0.52	0.14	39%	13,348	11,305	-	(2,043)	(2,043)	Colombia
Comoros	660	300	300	-	-	0	0%	0.17	0.17	0.00	0%	1,725	1,725	-	-	-	Comoros
Congo, Rep. Dem.	130	300	300	-	-	0	0%	0.00	0.00	0.00	0%	71,443	71,443	-	-	-	Congo, Rep. Dem.
Costa Rica	4,980	3,096	3,261	+4.3%	Bezier	166	5%	0.58	0.62	0.03	5%	4,959	5,301	342	-	342	Costa Rica
Côte d'Ivoire	880	484	1,414	+4.3%	Bezier	930	192%	0.08	0.22	0.14	192%	6,436	6,436	-	-	-	Côte d'Ivoire
Croatia	9,310	4,245	3,414	+4.3%	Bezier	(831)	-20%	0.88	0.71	-0.17	-20%	4,821	4,821	-	-	-	Croatia
Cyprus	23,270	4,202	3,631	+4.3%	Bezier	(571)	-14%	1.07	0.92	-0.14	-14%	3,941	3,941	-	-	-	Cyprus
Czech Republic	12,790	19,051	18,212	+4.3%	Bezier	(840)	-4%	0.96	0.92	-0.04	-4%	22,997	19,897	-	(3,100)	(3,100)	Czech Republic
Denmark	52,110	48,321	48,456	+4.3%	Bezier	135	0%	1.16	1.16	0.00	0%	44,204	41,736	-	(2,468)	(2,468)	Denmark
Dominica	4,160	566	673	+4.3%	Bezier	107	19%	0.51	0.61	0.10	19%	1,100	1,100	-	-	-	Dominica
Dominican Republic	2,910	2,476	4,216	+4.3%	Bezier	1,740	70%	0.28	0.48	0.20	70%	8,805	8,805	-	-	-	Dominican Republic
Ecuador	2,910	837	1,785	+4.3%	Bezier	947	113%	0.28	0.60	0.32	113%	4,064	2,977	-	(1,087)	(1,087)	Ecuador
Egypt, Arab Rep.	1,360	9,511	28,446	+4.3%	Bezier	18,934	199%	0.13	0.39	0.26	199%	74,598	73,120	-	(1,478)	(1,478)	Egypt, Arab Rep.
El Salvador	2,680	834	2,005	+4.3%	Bezier	1,170	140%	0.26	0.63	0.37	140%	3,958	3,201	-	(757)	(757)	El Salvador
Estonia	11,400	1,124	849	+4.3%	Bezier	(275)	-24%	0.93	1.20	-0.23	-24%	1,199	1,205	6	-	6	Estonia
Ethiopia	170	300	300	-	-	0	0%	0.17	0.17	0.00	0%	1,800	1,800	-	-	-	Ethiopia
Fiji	3,720	1,328	1,374	+4.3%	Bezier	46	3%	0.37	0.38	0.01	3%	2,786	3,597	811	-	811	Fiji
Finland	41,360	30,046	33,088	+4.3%	Bezier	3,042	10%	1.16	1.27	0.12	10%	31,735	25,952	-	(5,783)	(5,783)	Finland
France	36,560	83,069	67,737	+4.3%	Bezier	(15,332)	-18%	1.14	0.93	-0.21	-18%	66,184	72,716	6,532	-	6,532	France
Gabon	5,360	2,394	2,287	+4.3%	Bezier	(107)	-4%	0.64	0.61	-0.03	-4%	3,736	3,736	-	-	-	Gabon
Gambia, The	290	300	300	-	-	0	0%	0.02	0.02	0.00	0%	18,422	18,422	-	-	-	Gambia, The
Georgia	1,580	300	365	+4.3%	Bezier	65	22%	0.25	0.30	0.05	22%	1,221	1,221	-	-	-	Georgia
Germany	36,810	131,548	126,273	+4.3%	Bezier	(5,275)	-4%	1.15	1.10	-0.05	-4%	122,844	114,413	-	(8,431)	(8,431)	Germany
Ghana	510	300	300	-	-	0	0%	0.08	0.08	0.00	0%	2,311	3,748	1,437	-	1,437	Ghana
Greece	27,390	17,399	14,571	+4.3%	Bezier	(2,828)	-16%	1.11	0.93	-0.18	-16%	15,687	15,708	21	-	21	Greece
Grenada	4,650	891	1,035	+4.3%	Bezier	144	16%	0.54	0.63	0.09	16%	1,644	1,644	-	-	-	Grenada
Guatemala	2,590	2,715	5,070	+4.3%	Bezier	2,355	87%	0.24	0.45	0.21	87%	11,272	11,272	-	-	-	Guatemala
Guinea	400	300	300	-	-	0	0%	0.03	0.03	0.00	0%	10,522	10,522	-	-	-	Guinea
Guyana	1,150	300	300	-	-	0	0%	0.75	0.75	0.00	0%	399	399	-	-	-	Guyana
Haiti	430	300	300	-	-	0	0%	0.01	0.01	0.00	0%	9,859	40,696	30,837	-	30,837	Haiti
Honduras	1,270	332	915	+4.3%	Bezier	582	175%	0.12	0.33	0.21	175%	2,809	2,809	-	-	-	Honduras
Hong Kong, China	29,040	82,044	80,215	+4.3%	Bezier	(1,829)	-2%	1.12	1.10	-0.02	-2%	77,670	73,177	-	(4,493)	(4,493)	Hong Kong, China

PROPOSED ANNUAL FEE FOR 2008-2011: COMPARISON BETWEEN THE TWO PROPOSED SYSTEMS - sorted alphabetically

All table in Swiss Franc COUNTRIES/NSOs	GNIPC 2006	Proposed annual fee with Bezier system (Col C)	Proposed annual fee with 4.3% inflation (ColD)	Highest of the two	Lowest of the two	Difference in value (Col D - Col C)	Higher /Lower by in %	Fee per member with Bezier	Fee per member with +4.3%	Difference in value	Difference in %	Membership 2003	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
Hungary	10,870	4,716	5,429	+4.3%	Bezier	713	15%	0.91	1.04	0.14	15%	7,198	5,200	-	(1,998)	(1,998)	Hungary
Iceland	49,960	1,729	1,603	Bezier	+4.3%	(125)	-7%	1.16	1.07	-0.08	-7%	1,493	1,493	-	-	-	Iceland
India	820	66,532	93,870	+4.3%	Bezier	27,338	41%	0.02	0.04	0.01	41%	2,423,686	2,678,189	254,503	-	254,503	India
Indonesia	1,420	149,669	125,160	Bezier	+4.3%	(24,509)	-16%	0.02	0.02	0.00	-16%	8,054,968	8,054,968	-	-	-	Indonesia
Ireland	44,830	38,903	36,688	Bezier	+4.3%	(2,216)	-6%	1.16	1.09	-0.07	-6%	35,201	33,602	-	(1,599)	(1,599)	Ireland
Israel	20,170	20,949	20,903	Bezier	+4.3%	(2,046)	-9%	1.05	0.95	-0.09	-9%	21,920	21,920	-	-	-	Israel
Italy	31,990	116,246	100,386	Bezier	+4.3%	(15,861)	-14%	1.13	0.98	-0.15	-14%	100,640	102,619	1,979	-	-	Italy
Jamaica	3,560	910	3,779	+4.3%	Bezier	2,868	315%	0.42	1.75	1.33	315%	6,396	2,159	-	(4,237)	(4,237)	Jamaica
Japan	38,630	168,246	182,300	+4.3%	Bezier	14,053	8%	1.15	1.25	0.10	8%	165,544	145,689	-	(19,855)	(19,855)	Japan
Jordan	2,650	3,890	6,859	+4.3%	Bezier	2,968	76%	0.25	0.44	0.19	76%	15,521	15,521	1	-	1	Jordan
Kazakhstan	3,870	755	810	+4.3%	Bezier	55	7%	0.46	0.49	0.03	7%	1,640	1,640	-	-	-	Kazakhstan
Kenya	580	14,991	20,267	+4.3%	Bezier	5,275	35%	0.06	0.08	0.02	35%	262,106	261,746	-	(360)	(360)	Kenya
Kiribati	1,240	300	415	+4.3%	Bezier	115	38%	0.23	0.31	0.09	38%	1,333	1,333	-	-	-	Kiribati
Korea, Rep.	17,690	199,429	186,250	Bezier	+4.3%	(13,179)	-7%	1.00	0.94	-0.07	-7%	202,668	198,539	-	(4,129)	(4,129)	Korea, Rep.
Kuwait	30,630	6,707	5,757	Bezier	+4.3%	(950)	-14%	1.13	0.97	-0.16	-14%	5,950	5,950	-	-	-	Kuwait
Latvia	8,100	377	359	Bezier	+4.3%	(18)	-5%	0.84	0.80	-0.04	-5%	543	449	-	(94)	(94)	Latvia
Lebanon	5,980	10,169	9,210	Bezier	+4.3%	(959)	-9%	0.71	0.65	-0.07	-9%	14,270	14,270	-	-	-	Lebanon
Lesotho	980	300	300	-	-	0	0%	0.81	0.81	0.00	0%	371	371	-	-	-	Lesotho
Liberia	130	300	300	-	-	0	0%	0.12	0.12	0.00	0%	2,418	2,418	-	-	-	Liberia
Libya	7,290	10,906	9,703	Bezier	+4.3%	(1,203)	-11%	0.80	0.71	-0.09	-11%	13,667	13,667	-	-	-	Libya
Liechtenstein	58,050	812	763	Bezier	+4.3%	(48)	-6%	1.16	1.09	-0.07	-6%	662	701	39	-	39	Liechtenstein
Lithuania	7,930	1,834	7,930	Bezier	+4.3%	(451)	-25%	0.83	0.62	-0.20	-25%	2,074	2,221	147	-	147	Lithuania
Luxembourg	71,240	5,564	5,824	+4.3%	Bezier	260	5%	1.16	1.21	0.05	5%	4,869	4,806	-	(63)	(63)	Luxembourg
Macedonia, FYR	3,070	707	901	+4.3%	Bezier	194	28%	0.36	0.46	0.10	28%	1,964	1,964	-	-	-	Macedonia, FYR
Madagascar	280	300	300	-	-	0	0%	0.02	0.02	0.00	0%	9,449	14,966	5,517	-	5,517	Madagascar
Malawi	230	300	300	-	-	0	0%	0.08	0.08	0.00	0%	4,000	4,000	-	-	-	Malawi
Malaysia	5,620	50,835	44,610	Bezier	+4.3%	(6,225)	-12%	0.73	0.64	-0.09	-12%	69,932	69,932	-	-	-	Malaysia
Maldives	3,010	1,526	2,294	+4.3%	Bezier	768	50%	0.30	0.45	0.15	50%	4,518	5,052	534	-	534	Maldives
Malta	15,310	2,371	2,300	Bezier	+4.3%	(71)	-3%	0.98	0.95	-0.03	-3%	2,531	2,416	-	(115)	(115)	Malta
Mauritania	760	300	300	-	-	0	0%	0.68	0.08	0.00	0%	3,724	3,724	-	-	-	Mauritania
Mauritius	5,430	2,154	1,959	Bezier	+4.3%	(195)	-9%	0.68	0.62	-0.06	-9%	3,022	3,150	128	-	128	Mauritius
Mexico	7,830	24,992	22,076	Bezier	+4.3%	(2,915)	-12%	0.75	0.66	-0.09	-12%	29,490	33,354	3,864	-	3,864	Mexico
Moldova	1,080	300	300	-	-	0	0%	0.11	0.11	0.00	0%	1,540	2,760	1,220	-	1,220	Moldova
Mongolia	1,000	733	928	+4.3%	Bezier	195	27%	0.09	0.11	0.02	27%	8,209	8,209	-	-	-	Mongolia
Montenegro	4,130	551	590	+4.3%	Bezier	39	7%	0.50	0.54	0.04	7%	1,100	1,100	-	-	-	Montenegro
Morocco	2,160	2,733	4,562	+4.3%	Bezier	1,829	67%	0.22	0.37	0.15	67%	12,304	12,304	-	-	-	Morocco
Mozambique	310	300	300	-	-	0	0%	0.02	0.02	0.00	0%	28,898	19,607	-	(9,291)	(9,291)	Mozambique
Namibia	3,210	300	977	+4.3%	Bezier	677	226%	0.48	1.56	1.08	226%	2,161	627	-	(1,534)	(1,534)	Namibia
Nepal	320	300	300	-	-	0	0%	0.02	0.02	0.00	0%	12,444	12,860	416	-	416	Nepal
Netherlands	43,050	63,250	58,562	Bezier	+4.3%	(4,688)	-7%	1.16	1.07	-0.09	-7%	56,538	54,631	-	(1,907)	(1,907)	Netherlands
New Zealand	26,750	16,976	15,967	Bezier	+4.3%	(1,009)	-6%	1.08	1.02	-0.06	-6%	16,847	15,661	-	(1,186)	(1,186)	New Zealand
Nicaragua	930	300	328	+4.3%	Bezier	28	9%	0.20	0.22	0.02	9%	1,174	1,520	346	-	346	Nicaragua
Niger	270	300	300	-	-	0	0%	0.08	0.08	0.00	0%	4,347	3,696	-	(651)	(651)	Niger
Nigeria	620	2,694	2,733	+4.3%	Bezier	38	1%	0.06	0.06	0.00	1%	46,701	46,701	-	-	-	Nigeria
Norway	68,440	21,423	22,149	+4.3%	Bezier	726	3%	1.16	1.20	0.04	3%	18,818	18,504	-	(314)	(314)	Norway
Oman	11,120	8,168	7,470	Bezier	+4.3%	(698)	-9%	0.92	0.84	-0.08	-9%	9,066	8,880	-	(186)	(186)	Oman
Pakistan	800	37,508	69,091	+4.3%	Bezier	31,583	84%	0.07	0.13	0.06	84%	516,891	538,050	21,159	-	21,159	Pakistan
Palestinian SA	1,230	2,016	6,892	+4.3%	Bezier	4,876	242%	0.11	0.37	0.26	242%	20,012	18,734	-	(1,278)	(1,278)	Palestinian SA
Panama	6,000	1,250	1,198	Bezier	+4.3%	(51)	-4%	0.76	0.72	-0.03	-4%	1,854	1,654	-	(200)	(200)	Panama
Papua New Guinea	740	284	537	+4.3%	Bezier	253	89%	0.05	0.10	0.05	89%	4,369	5,397	1,028	-	1,028	Papua New Guinea
Paraguay	1,410	300	367	+4.3%	Bezier	67	22%	0.38	0.46	0.08	22%	1,066	792	-	(274)	(274)	Paraguay
Peru	2,980	1,731	4,329	+4.3%	Bezier	2,598	150%	0.31	0.78	0.47	150%	9,018	5,519	-	(3,499)	(3,499)	Peru
Philippines	1,390	136,350	187,740	+4.3%	Bezier	51,390	38%	0.09	0.12	0.03	38%	1,870,625	1,585,549	-	(285,076)	(285,076)	Philippines
Poland	8,210	52,396	43,213	Bezier	+4.3%	(9,184)	-18%	0.85	0.70	-0.15	-18%	61,394	61,394	-	-	-	Poland
Portugal	17,850	76,329	67,103	Bezier	+4.3%	(9,226)	-12%	1.02	0.89	-0.12	-12%	73,170	75,160	1,990	-	1,990	Portugal
Qatar	42,669	4,242	3,455	Bezier	+4.3%	(787)	-19%	1.06	0.87	-0.20	-19%	3,501	3,990	489	-	489	Qatar
Romania	4,830	1,371	2,444	+4.3%	Bezier	1,073	78%	0.57	1.02	0.45	78%	4,927	2,406	-	(2,521)	(2,521)	Romania
Russian Federation	5,770	10,281	7,546	Bezier	+4.3%	(2,735)	-27%	0.74	0.54	-0.20	-27%	13,920	13,870	-	(50)	(50)	Russian Federation
Rwanda	250	300	300	-	-	0	0%	0.02	0.02	0.00	0%	18,859	18,859	-	-	-	Rwanda
Saint Lucia	5,060	300	300	-	-	0	0%	0.85	0.85	0.00	0%	355	355	-	-	-	St. Lucia
Saint Vincent	3,320	300	322	+4.3%	Bezier	22	7%	0.57	0.61	0.04	7%	528	528	-	-	-	St. Vincent and the Gr.
Saudi Arabia	13,980	18,675	17,149	Bezier	+4.3%	(1,526)	-8%	0.97	0.89	-0.08	-8%	19,260	19,260	-	-	-	Saudi Arabia
Senegal	760	1,598	3,812	+4.3%	Bezier	2,214	138%	0.07	0.16	0.09	138%	26,361	24,508	-	(1,853)	(1,853)	Senegal

PROPOSED ANNUAL FEE FOR 2008-2011: COMPARISON BETWEEN THE TWO PROPOSED SYSTEMS - sorted alphabetically

All table in Swiss Franc COUNTRIES/NSOs	GNlpc 2006	Proposed annual fee with Bezier system (Col C)	Proposed annual fee with 4.3% inflation (Col D)	Highest of the two	Lowest of the two	Difference in value (Col D - Col C)	Higher /Lower by in %	Fee per member with Bezier	Fee per member with +4.3%	Difference in value	Difference in %	Membership 2003	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
Serbia	4,030	2,738	2,634	Bezier	+4.3%	(105)	-4%	0.49	0.47	-0.02	-4%	5,856	5,620	-	(236)	(236)	Serbia
Sierra Leone	240	300	300	-	-	0	0%	0.04	0.04	0.00	0%	7,902	7,902	-	-	-	Sierra Leone
Singapore	28,730	11,511	9,902	Bezier	+4.3%	(1,608)	-14%	1.11	0.96	-0.16	-14%	9,956	10,327	371	-	371	Singapore
Slovak Republic	9,610	3,307	3,109	Bezier	+4.3%	(198)	-6%	0.89	0.84	-0.05	-6%	4,521	3,700	-	(821)	(821)	Slovak Republic
Slovenia	18,660	4,710	4,825	Bezier	+4.3%	115	2%	1.03	1.05	0.03	2%	5,256	4,589	-	(667)	(667)	Slovenia
South Africa	5,390	7,203	5,888	Bezier	+4.3%	(1,315)	-18%	0.60	0.49	-0.11	-18%	10,504	11,975	1,471	-	1,471	South Africa
Spain	27,340	59,109	56,406	Bezier	+4.3%	(2,702)	-5%	1.10	1.05	-0.05	-5%	58,744	53,727	-	(5,017)	(5,017)	Spain
Sri Lanka	1,310	3,403	8,011	Bezier	+4.3%	4,608	135%	0.11	0.25	0.14	135%	24,982	32,318	7,336	-	7,336	Sri Lanka
Sudan	800	945	1,402	Bezier	+4.3%	457	48%	0.07	0.10	0.03	48%	13,550	13,550	-	-	-	Sudan
Suriname	4,210	1,374	1,296	Bezier	+4.3%	(77)	-6%	0.53	0.50	-0.03	-6%	2,601	2,601	-	-	-	Suriname
Swaziland	2,400	1,156	1,877	Bezier	+4.3%	722	62%	0.23	0.38	0.14	62%	4,994	4,994	-	-	-	Swaziland
Sweden	43,530	45,934	62,451	Bezier	+4.3%	16,516	36%	1.16	1.57	0.42	36%	59,035	39,675	-	(19,360)	(19,360)	Sweden
Switzerland	58,050	27,972	29,956	Bezier	+4.3%	1,984	7%	1.16	1.24	0.08	7%	25,943	24,160	-	(1,783)	(1,783)	Switzerland
Syria	1,560	1,535	1,578	Bezier	-	43	3%	0.16	0.17	0.00	3%	9,358	9,358	-	-	-	Syria
Tajikistan	390	300	300	-	-	0	0%	0.16	0.16	0.00	0%	1,904	1,904	-	-	-	Tajikistan
Tanzania	350	300	300	-	-	0	0%	0.00	0.00	0.00	0%	89,907	89,907	-	-	-	Tanzania
Thailand	3,050	202,234	125,160	Bezier	+4.3%	(77,074)	-38%	0.18	0.11	-0.07	-38%	1,240,609	1,119,696	-	(120,913)	(120,913)	Thailand
Togo	350	300	300	-	-	0	0%	0.04	0.04	0.00	0%	7,326	7,326	-	-	-	Togo
Trinidad and Tobago	12,500	3,579	3,112	Bezier	+4.3%	(467)	-13%	0.95	0.82	-0.12	-13%	3,787	3,787	-	-	-	Trinidad and Tobago
Tunisia	2,970	6,337	9,490	Bezier	+4.3%	3,153	50%	0.30	0.45	0.15	50%	19,236	20,938	1,702	-	1,702	Tunisia
Turkey	5,400	6,958	7,778	Bezier	+4.3%	819	12%	0.67	0.75	0.08	12%	13,713	10,393	-	(3,320)	(3,320)	Turkey
Uganda	300	300	300	-	-	0	0%	0.00	0.00	0.00	0%	92,919	104,312	11,393	-	11,393	Uganda
Ukraine	1,940	484	506	Bezier	+4.3%	21	4%	0.20	0.20	0.01	4%	2,475	2,475	-	-	-	Ukraine
United Arab Emirates	26,210	6,180	5,668	Bezier	+4.3%	(512)	-8%	1.08	0.99	-0.09	-8%	5,747	5,747	-	-	-	United Arab Emirates
United Kingdom	40,560	512,300	463,586	Bezier	+4.3%	(48,714)	-10%	1.16	1.05	-0.11	-10%	440,250	442,617	2,367	-	2,367	United Kingdom
United States	44,710	1,769,550	1,902,677	Bezier	+4.3%	133,127	8%	0.44	0.48	0.03	8%	4,347,159	3,994,638	-	(352,521)	(352,521)	United States
Uruguay	5,310	967	1,901	Bezier	+4.3%	934	97%	0.63	1.23	0.60	97%	2,994	1,544	-	(1,450)	(1,450)	Uruguay
Venezuela, RB	6,070	10,934	9,837	Bezier	+4.3%	(1,097)	-10%	0.77	0.69	-0.08	-10%	15,877	14,205	-	(1,672)	(1,672)	Venezuela, RB
Yemen, Rep.	760	423	866	Bezier	+4.3%	443	105%	0.07	0.13	0.07	105%	6,481	6,481	-	-	-	Yemen, Rep.
Zambia	630	431	513	Bezier	+4.3%	82	19%	0.06	0.07	0.01	19%	7,396	7,396	-	-	-	Zambia
Zimbabwe	340	300	300	-	-	0	0%	0.13	0.13	0.00	0%	2,275	2,275	-	-	-	Zimbabwe
Monaco	36,560	200	200	-	-	0	0%	4.76	4.76	0.00	0%	48	42	-	(6)	(6)	Monaco
San Marino	45,130	200	200	-	-	0	0%	1.27	1.27	0.00	0%	158	158	-	-	-	San Marino
Seychelles	8,870	200	200	-	-	0	0%	0.33	0.33	0.00	0%	584	611	27	-	27	Seychelles
TOTAL		5,037,039	5,120,963			83,924	1.7%					22,855,713	##	442,537	(926,106)	(483,569)	

PROPOSED ANNUAL FEE FOR 2008-2011: COMPARISON BETWEEN THE TWO PROPOSED SYSTEMS - sorted on GNIPC

All table in Swiss Franc COUNTRIES/NSOs	GNIPC 2006	Proposed annual fee with Bezler system (Col C)	Proposed annual fee with 4.3% inflation (Col D)	Highest of the two	Lowest of the two	Difference in value (Col D - Col C)	Higher /Lower by in %	Fee per member with Bezler	Fee per member with +4.3%	Difference in value	Difference in %	Membership 2003	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
Luxembourg	71,240	5,564	5,824	+4.3%	Bezier	260	5%	1.16	1.21	0.05	5%	4,869	4,806	-	(63)	(63)	Luxembourg
Norway	68,440	21,423	22,149	+4.3%	Bezier	726	3%	1.16	1.20	0.04	3%	18,818	18,504	-	(314)	(314)	Norway
Liechtenstein	58,050	812	763	+4.3%	Bezier	(48)	-6%	1.16	1.09	-0.07	-6%	662	701	39	-	-	Liechtenstein
Switzerland	58,050	27,972	29,956	+4.3%	Bezier	1,984	7%	1.16	1.24	0.08	7%	25,943	24,160	-	(1,783)	(1,783)	Switzerland
Denmark	52,110	48,321	48,456	+4.3%	Bezier	135	0%	1.16	1.16	0.00	0%	44,204	41,736	-	(2,468)	(2,468)	Denmark
Iceland	49,960	1,729	1,603	+4.3%	Bezier	(1,126)	-7%	1.16	1.07	-0.08	-7%	1,493	1,493	-	-	-	Iceland
Ireland	44,830	38,903	36,688	+4.3%	Bezier	(2,215)	-6%	1.16	1.09	-0.07	-6%	35,201	33,602	-	(1,599)	(1,599)	Ireland
United States	44,710	1,769,550	1,902,677	+4.3%	Bezier	133,127	8%	0.44	0.48	0.03	8%	4,347,159	3,994,638	-	(352,521)	(352,521)	United States
Sweden	43,530	45,934	62,451	+4.3%	Bezier	16,517	36%	1.16	1.57	0.42	36%	59,035	39,675	-	(19,360)	(19,360)	Sweden
Netherlands	43,050	63,250	58,562	+4.3%	Bezier	(4,688)	-7%	1.16	1.07	-0.09	-7%	56,638	54,631	-	(1,907)	(1,907)	Netherlands
Qatar	42,669	4,242	3,455	+4.3%	Bezier	(787)	-19%	1.06	0.87	-0.20	-19%	3,501	3,950	489	-	-	Qatar
Finland	41,360	30,046	33,088	+4.3%	Bezier	3,042	10%	1.16	1.27	0.12	10%	31,735	25,952	-	(5,783)	(5,783)	Finland
United Kingdom	40,560	512,300	463,586	+4.3%	Bezier	(48,714)	-10%	1.16	1.05	-0.11	-10%	440,250	442,617	2,367	-	-	United Kingdom
Austria	39,750	12,690	11,122	+4.3%	Bezier	(1,568)	-12%	1.16	1.01	-0.14	-12%	10,688	10,973	285	-	-	Austria
Japan	38,630	168,246	182,300	+4.3%	Bezier	14,053	8%	1.15	1.25	0.10	8%	165,544	145,689	-	(19,855)	(19,855)	Japan
Belgium	38,460	105,583	91,055	+4.3%	Bezier	(14,528)	-14%	1.07	0.93	-0.15	-14%	88,237	98,342	10,105	-	-	Belgium
Germany	36,810	131,548	126,273	+4.3%	Bezier	(5,275)	-4%	1.15	1.10	-0.05	-4%	122,844	114,413	-	(8,431)	(8,431)	Germany
Canada	36,650	134,416	136,325	+4.3%	Bezier	1,909	1%	1.15	1.16	0.02	1%	133,478	117,256	-	(16,222)	(16,222)	Canada
France	36,560	83,069	67,737	+4.3%	Bezier	(15,332)	-18%	1.14	0.93	-0.21	-18%	66,184	72,716	6,532	-	-	France
Australia	35,860	69,098	65,501	+4.3%	Bezier	(3,597)	-5%	1.14	1.08	-0.06	-5%	65,462	60,727	-	(4,735)	(4,735)	Australia
Italy	31,990	116,246	100,386	+4.3%	Bezier	(15,861)	-14%	1.13	0.98	-0.15	-14%	100,640	102,619	1,979	-	-	Italy
Kuwait	30,630	6,707	5,757	+4.3%	Bezier	(950)	-14%	1.13	0.97	-0.16	-14%	5,950	5,950	-	-	-	Kuwait
Hong Kong, China	29,040	82,044	80,215	+4.3%	Bezier	(1,829)	-2%	1.12	1.10	-0.02	-2%	77,670	73,177	-	(4,493)	(4,493)	Hong Kong, China
Singapore	28,730	11,511	9,902	+4.3%	Bezier	(1,608)	-14%	1.11	0.96	-0.16	-14%	9,956	10,327	371	-	-	Singapore
Greece	27,390	17,399	14,571	+4.3%	Bezier	(2,828)	-16%	1.11	0.93	-0.18	-16%	15,687	15,708	21	-	-	Greece
Spain	27,340	59,109	56,406	+4.3%	Bezier	(2,702)	-5%	1.10	1.05	-0.05	-5%	58,744	53,727	-	(5,017)	(5,017)	Spain
Brunei Darussalam	26,930	1,382	1,857	+4.3%	Bezier	475	34%	1.09	1.47	0.38	34%	1,824	1,265	-	(559)	(559)	Brunei Darussalam
New Zealand	26,250	16,976	15,967	+4.3%	Bezier	(1,009)	-6%	1.08	1.02	-0.06	-6%	16,847	15,661	-	(1,186)	(1,186)	New Zealand
United Arab Emirates	26,210	6,180	5,668	+4.3%	Bezier	(512)	-8%	1.08	0.99	-0.09	-8%	5,747	5,747	-	-	-	United Arab Emirates
Cyprus	23,700	4,202	3,631	+4.3%	Bezier	(571)	-14%	1.07	0.92	-0.14	-14%	3,941	3,941	-	-	-	Cyprus
Bahamas, The	21,600	921	941	+4.3%	Bezier	19	2%	1.06	1.08	0.02	2%	998	872	-	(126)	(126)	Bahamas, The
Israel	20,170	22,949	20,903	+4.3%	Bezier	(2,046)	-9%	1.05	0.95	-0.09	-9%	21,920	21,920	-	-	-	Israel
Bahrain	19,350	2,074	1,687	+4.3%	Bezier	(388)	-19%	0.91	0.74	-0.17	-19%	1,855	2,292	437	-	-	Bahrain
Slovenia	18,660	4,710	4,825	+4.3%	Bezier	115	2%	1.03	1.05	0.03	2%	5,256	4,589	-	(667)	(667)	Slovenia
Portugal	17,850	76,329	67,103	+4.3%	Bezier	(9,226)	-12%	1.02	0.89	-0.12	-12%	73,170	75,160	1,990	-	-	Portugal
Korea, Rep.	17,690	199,429	186,250	+4.3%	Bezier	(13,179)	-7%	1.00	0.94	-0.07	-7%	202,668	198,539	-	(4,129)	(4,129)	Korea, Rep.
China, Boy Sc.	17,230	46,237	46,952	+4.3%	Bezier	715	2%	0.99	1.01	0.02	2%	50,508	46,557	-	(3,951)	(3,951)	China, Boy Sc.
Malta	15,310	2,371	2,300	+4.3%	Bezier	(71)	-3%	0.98	0.95	-0.03	-3%	2,531	2,416	-	(115)	(115)	Malta
Saudi Arabia	13,980	18,675	17,149	+4.3%	Bezier	(1,526)	-8%	0.97	0.89	-0.08	-8%	19,260	19,260	-	-	-	Saudi Arabia
Czech Republic	12,790	19,051	18,212	+4.3%	Bezier	(840)	-4%	0.96	0.92	-0.04	-4%	22,997	19,897	-	(3,100)	(3,100)	Czech Republic
Trinidad and Tobago	12,500	3,579	3,112	+4.3%	Bezier	(467)	-13%	0.95	0.82	-0.12	-13%	3,787	3,787	-	-	-	Trinidad and Tobago
Estonia	11,400	1,124	849	+4.3%	Bezier	(275)	-24%	0.93	0.70	-0.23	-24%	1,199	1,205	6	-	-	Estonia
Oman	11,120	8,168	7,470	+4.3%	Bezier	(698)	-9%	0.92	0.84	-0.08	-9%	9,066	8,880	-	(186)	(186)	Oman
Hungary	10,870	4,716	5,429	+4.3%	Bezier	713	15%	0.91	1.04	0.14	15%	7,198	5,200	-	(1,998)	(1,998)	Hungary
Slovak Republic	9,610	3,307	3,109	+4.3%	Bezier	(198)	-6%	0.89	0.84	-0.05	-6%	4,521	3,700	-	(821)	(821)	Slovak Republic
Croatia	9,310	4,245	3,414	+4.3%	Bezier	(831)	-20%	0.88	0.71	-0.17	-20%	4,821	4,821	-	-	-	Croatia
Barbados	9,260	2,143	2,203	+4.3%	Bezier	60	3%	0.87	0.89	0.02	3%	2,472	2,472	-	-	-	Barbados
Poland	8,210	52,396	43,213	+4.3%	Bezier	(9,184)	-18%	0.85	0.70	-0.15	-18%	61,394	61,394	-	-	-	Poland
Latvia	8,100	377	359	+4.3%	Bezier	(18)	-5%	0.84	0.80	-0.04	-5%	449	449	-	(94)	(94)	Latvia
Lithuania	7,930	1,834	1,383	+4.3%	Bezier	(451)	-25%	0.83	0.62	-0.20	-25%	2,074	2,221	147	-	-	Lithuania
Mexico	7,830	24,992	22,076	+4.3%	Bezier	(2,915)	-12%	0.75	0.66	-0.09	-12%	29,490	33,354	3,864	-	-	Mexico
Libya	7,290	10,906	9,703	+4.3%	Bezier	(1,203)	-11%	0.80	0.71	-0.09	-11%	13,667	13,667	-	-	-	Libya
Chile	6,810	27,574	23,234	+4.3%	Bezier	(4,340)	-16%	0.78	0.66	-0.12	-16%	35,176	35,176	-	-	-	Chile
Venezuela, RB	6,070	10,934	9,837	+4.3%	Bezier	(1,097)	-10%	0.77	0.69	-0.08	-10%	15,877	14,205	-	(1,672)	(1,672)	Venezuela, RB
Panama	6,000	1,250	1,198	+4.3%	Bezier	(51)	-4%	0.76	0.72	-0.03	-4%	1,854	1,654	-	(200)	(200)	Panama
Russian Federation	5,770	10,281	7,546	+4.3%	Bezier	(2,735)	-27%	0.74	0.54	-0.20	-27%	13,920	13,870	-	(50)	(50)	Russian Federation
Malaysia	5,620	50,835	44,610	+4.3%	Bezier	(6,225)	-12%	0.73	0.65	-0.09	-12%	69,932	69,932	-	-	-	Malaysia
Lebanon	5,580	10,169	9,210	+4.3%	Bezier	(959)	-9%	0.71	0.64	-0.07	-9%	14,270	14,270	-	-	-	Lebanon
Botswana	5,570	422	2,895	+4.3%	Bezier	2,474	587%	0.70	4.79	4.10	587%	604	604	-	(4,056)	(4,056)	Botswana
Mauritius	5,430	2,154	1,959	+4.3%	Bezier	(195)	-9%	0.68	0.62	-0.06	-9%	3,022	3,150	128	-	-	Mauritius
Turkey	5,400	6,958	7,778	+4.3%	Bezier	819	12%	0.67	0.75	0.08	12%	13,713	10,393	-	(3,320)	(3,320)	Turkey
South Africa	5,390	7,203	5,888	+4.3%	Bezier	(1,315)	-18%	0.60	0.49	-0.11	-18%	10,504	11,975	1,471	-	-	South Africa
Gabon	5,360	2,394	2,287	+4.3%	Bezier	(107)	-4%	0.64	0.61	-0.03	-4%	3,736	3,736	-	-	-	Gabon

PROPOSED ANNUAL FEE FOR 2008-2011: COMPARISON BETWEEN THE TWO PROPOSED SYSTEMS - sorted on GNIPC

All table in Swiss Franc COUNTRIES/NSOs	GNIPC 2006	Proposed annual fee with Bezler system (Col C)	Proposed annual fee with 4.3% inflation (Col D)	Highest of the two	Lowest of the two	Difference in value (Col D - Col C)	Higher / Lower by in %	Fee per member with Bezler	Fee per member with +4.3%	Difference in value	Difference in %	Membership 2003	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
Uruguay	5,310	967	1,901	+4.3%	Bezier	934	97%	0.63	1.23	0.60	97%	2,994	1,544	-	(1,450)	(1,450)	Uruguay
Argentina	5,150	23,585	29,340	+4.3%	Bezier	5,755	24%	0.61	0.76	0.15	24%	46,232	38,517	-	(7,715)	(7,715)	Argentina
Saint Lucia	5,060	300	300	-	-	0	0%	0.85	0.85	0.00	0%	355	355	-	-	-	St. Lucia
Costa Rica	4,980	3,096	3,261	+4.3%	Bezier	166	5%	0.58	0.62	0.03	5%	4,959	5,301	342	-	-	Costa Rica
Romania	4,830	1,371	2,444	+4.3%	Bezier	1,073	78%	0.57	1.02	0.45	78%	4,927	2,406	-	(2,521)	(2,521)	Romania
Brazil	4,710	28,607	32,863	+4.3%	Bezier	4,256	15%	0.56	0.64	0.08	15%	59,039	51,462	-	(7,577)	(7,577)	Brazil
Grenada	4,650	891	1,035	+4.3%	Bezier	144	16%	0.54	0.63	0.09	16%	1,644	1,644	-	-	-	Grenada
Suriname	4,210	1,374	1,296	+4.3%	Bezier	(77)	-6%	0.53	0.50	-0.03	-6%	2,601	2,601	-	-	-	Suriname
Dominica	4,160	566	673	+4.3%	Bezier	107	19%	0.51	0.61	0.10	19%	1,100	1,100	-	-	-	Dominica
Montenegro	4,130	551	590	+4.3%	Bezier	39	7%	0.50	0.54	0.04	7%	1,100	1,100	-	-	-	Montenegro
Serbia	4,030	2,738	2,634	+4.3%	Bezier	(105)	-4%	0.49	0.47	-0.02	-4%	5,856	5,620	-	(236)	(236)	Serbia
Bulgaria	3,990	942	1,297	+4.3%	Bezier	355	38%	0.47	0.65	0.18	38%	2,711	1,988	-	(723)	(723)	Bulgaria
Kazakhstan	3,870	755	810	+4.3%	Bezier	55	7%	0.46	0.49	0.03	7%	1,640	1,640	-	-	-	Kazakhstan
Belize	3,740	1,103	1,404	+4.3%	Bezier	300	27%	0.45	0.57	0.12	27%	2,287	2,466	179	-	-	Belize
Fiji	3,720	1,328	1,374	+4.3%	Bezier	46	3%	0.37	0.38	0.01	3%	2,786	3,597	811	-	-	Fiji
Jamaica	3,560	910	3,779	+4.3%	Bezier	2,868	315%	0.42	1.75	1.33	315%	6,396	2,159	-	(4,237)	(4,237)	Jamaica
Saint Vincent	3,320	300	322	+4.3%	Bezier	22	7%	0.57	0.61	0.04	7%	528	528	-	-	-	St. Vincent and the Gr.
Bosnia Herzegovina	3,230	754	759	+4.3%	Bezier	6	1%	0.40	0.40	0.00	1%	1,901	1,901	-	-	-	Bosnia Herzegovina
Namibia	3,210	300	977	+4.3%	Bezier	677	226%	0.48	1.56	1.08	226%	2,161	627	-	(1,534)	(1,534)	Namibia
Colombia	3,120	4,204	5,828	+4.3%	Bezier	1,624	39%	0.37	0.52	0.14	39%	13,348	11,305	-	(2,043)	(2,043)	Colombia
Thailand	3,050	202,234	125,160	+4.3%	Bezier	(77,074)	-38%	0.18	0.11	-0.07	-38%	1,240,609	1,119,696	-	(120,913)	(120,913)	Thailand
Algeria	3,030	3,694	4,968	+4.3%	Bezier	1,274	34%	0.34	0.45	0.12	34%	10,980	10,980	-	-	-	Algeria
Maldives	3,010	1,526	2,294	+4.3%	Bezier	768	50%	0.30	0.45	0.15	50%	4,518	5,052	534	-	-	Maldives
Peru	2,980	1,731	4,329	+4.3%	Bezier	2,598	150%	0.30	0.78	0.47	150%	9,018	5,519	-	(3,499)	(3,499)	Peru
Tunisia	2,970	6,337	9,490	+4.3%	Bezier	3,153	50%	0.30	0.45	0.15	50%	19,236	20,938	1,702	-	-	Tunisia
Albania	2,930	385	427	+4.3%	Bezier	41	11%	0.23	0.26	0.02	11%	1,147	1,668	521	-	-	Albania
Dominican Republic	2,910	2,476	4,216	+4.3%	Bezier	1,740	70%	0.28	0.48	0.20	70%	8,805	8,805	-	-	-	Dominican Republic
Ecuador	2,910	837	1,785	+4.3%	Bezier	947	113%	0.28	0.60	0.32	113%	4,064	2,977	-	(1,087)	(1,087)	Ecuador
El Salvador	2,680	834	2,005	+4.3%	Bezier	1,170	140%	0.26	0.63	0.37	140%	3,958	3,201	-	(757)	(757)	El Salvador
Jordan	2,650	3,890	6,859	+4.3%	Bezier	2,968	76%	0.25	0.44	0.19	76%	15,521	15,522	1	-	-	Jordan
Guatemala	2,590	2,715	5,070	+4.3%	Bezier	2,355	87%	0.24	0.45	0.21	87%	11,272	11,272	-	-	-	Guatemala
Swaziland	2,400	1,156	1,877	+4.3%	Bezier	722	62%	0.23	0.38	0.14	62%	4,994	4,994	-	-	-	Swaziland
Morocco	2,160	2,733	4,562	+4.3%	Bezier	1,829	67%	0.22	0.37	0.15	67%	12,304	12,304	-	-	-	Morocco
Cabo Verde	2,130	300	300	-	-	0	0%	0.41	0.41	0.00	0%	733	733	-	-	-	Cabo Verde
Angola	1,970	2,810	3,837	+4.3%	Bezier	1,028	37%	0.20	0.28	0.07	37%	13,753	13,753	-	-	-	Angola
Ukraine	1,940	484	506	+4.3%	Bezier	21	4%	0.20	0.20	0.01	4%	2,475	2,475	-	-	-	Ukraine
Armenia	1,920	449	766	+4.3%	Bezier	317	71%	0.19	0.32	0.13	71%	2,368	2,395	27	-	-	Armenia
Azerbaijan	1,840	300	413	+4.3%	Bezier	113	38%	0.22	0.31	0.08	38%	1,349	1,349	-	-	-	Azerbaijan
Georgia	1,580	300	365	+4.3%	Bezier	65	22%	0.25	0.30	0.05	22%	1,221	1,221	-	-	-	Georgia
Syria	1,560	1,535	1,578	+4.3%	Bezier	43	3%	0.16	0.17	0.00	3%	9,358	9,358	-	-	-	Syria
Bhutan	1,430	2,720	3,279	+4.3%	Bezier	559	21%	0.14	0.17	0.03	21%	16,441	19,194	2,753	-	-	Bhutan
Indonesia	1,420	149,669	125,160	+4.3%	Bezier	(24,509)	-16%	0.02	0.02	0.00	-16%	8,054,968	8,054,968	-	-	-	Indonesia
Paraguay	1,410	300	367	+4.3%	Bezier	67	22%	0.38	0.46	0.08	22%	1,066	792	-	(274)	(274)	Paraguay
Philippines	1,390	136,350	187,740	+4.3%	Bezier	51,390	38%	0.09	0.12	0.03	38%	1,870,625	1,585,549	-	(285,076)	(285,076)	Philippines
Egypt, Arab Rep.	1,360	9,511	28,446	+4.3%	Bezier	18,934	199%	0.13	0.39	0.26	199%	74,598	73,120	-	(1,478)	(1,478)	Egypt, Arab Rep.
Sri Lanka	1,310	3,403	8,011	+4.3%	Bezier	4,608	135%	0.11	0.25	0.14	135%	24,982	32,318	7,336	-	-	Sri Lanka
Honduras	1,270	322	915	+4.3%	Bezier	582	175%	0.12	0.33	0.21	175%	2,809	2,809	-	-	-	Honduras
Kiribati	1,240	300	415	+4.3%	Bezier	115	38%	0.23	0.31	0.09	38%	1,333	1,333	-	-	-	Kiribati
Palestinian SA	1,230	2,016	6,892	+4.3%	Bezier	4,876	242%	0.11	0.37	0.26	242%	20,012	18,734	-	(1,278)	(1,278)	Palestinian SA
Guyana	1,150	300	300	-	-	0	0%	0.75	0.75	0.00	0%	399	399	-	-	-	Guyana
Bolivia	1,100	767	2,479	+4.3%	Bezier	1,712	223%	0.10	0.32	0.22	223%	7,829	7,829	-	-	-	Bolivia
Moldova	1,080	300	300	-	-	0	0%	0.11	0.11	0.00	0%	1,540	2,760	1,220	-	-	Moldova
Mongolia	1,000	733	928	+4.3%	Bezier	195	27%	0.09	0.11	0.02	27%	8,209	8,209	-	-	-	Mongolia
Cameroon	990	384	897	+4.3%	Bezier	513	133%	0.09	0.20	0.11	133%	4,501	4,501	-	-	-	Cameroon
Lesotho	980	300	300	-	-	0	0%	0.81	0.81	0.00	0%	371	371	-	-	-	Lesotho
Nicaragua	930	300	328	+4.3%	Bezier	28	9%	0.20	0.22	0.02	9%	1,174	1,520	346	-	-	Nicaragua
Côte d'Ivoire	880	484	1,414	+4.3%	Bezier	930	192%	0.08	0.22	0.14	192%	6,436	6,436	-	-	-	Côte d'Ivoire
India	820	66,532	93,870	+4.3%	Bezier	27,338	41%	0.02	0.04	0.01	41%	2,423,686	2,678,189	254,503	-	-	India
Pakistan	800	37,508	69,091	+4.3%	Bezier	31,583	84%	0.07	0.13	0.06	84%	516,891	538,050	21,159	-	-	Pakistan
Sudan	800	945	1,402	+4.3%	Bezier	457	48%	0.07	0.10	0.03	48%	13,550	13,550	-	-	-	Sudan
Mauritania	760	300	300	-	-	0	0%	0.08	0.08	0.00	0%	3,724	3,724	-	-	-	Mauritania
Senegal	760	1,598	3,812	+4.3%	Bezier	2,214	138%	0.07	0.16	0.09	138%	26,361	24,508	-	(1,853)	(1,853)	Senegal

PROPOSED ANNUAL FEE FOR 2008-2011: COMPARISON BETWEEN THE TWO PROPOSED SYSTEMS - sorted on GNipc

All table in Swiss Franc COUNTRIES/NSOs	GNipc 2006	Proposed annual fee with Bezier system (Col C)	Proposed annual fee with 4.3% inflation (Col D)	Highest of the two	Lowest of the two	Difference in value (Col D - Col C)	Higher /Lower by in %	Fee per member with Bezier	Fee per member with +4.3%	Difference in value	Difference in %	Membership 2003	Membership 2007	Increase	Decrease	Total	COUNTRIES/NSOs
Yemen, Rep.	760	423	866	+4.3%	Bezier	443	105%	0.07	0.13	0.07	105%	6,481	6,481	-	-	-	Yemen, Rep.
Papua New Guinea	740	284	537	+4.3%	Bezier	253	89%	0.05	0.10	0.05	89%	5,397	5,397	1,028	-	1,028	Papua New Guinea
Comoros	660	300	300	-	-	0	0%	0.17	0.17	0.00	0%	1,725	1,725	-	-	-	Comoros
Zambia	630	431	513	+4.3%	Bezier	82	19%	0.06	0.07	0.01	19%	7,396	7,396	-	-	-	Zambia
Nigeria	620	2,694	2,733	+4.3%	Bezier	38	1%	0.06	0.06	0.00	1%	46,701	46,701	-	-	-	Nigeria
Kenya	580	14,991	20,267	+4.3%	Bezier	5,275	35%	0.06	0.08	0.02	35%	262,106	261,746	-	(360)	(360)	Kenya
Benin	530	362	597	+4.3%	Bezier	235	65%	0.06	0.09	0.04	65%	6,334	6,334	-	-	-	Benin
Ghana	510	300	300	-	-	0	0%	0.08	0.08	0.00	0%	2,311	3,748	1,437	-	1,437	Ghana
Cambodia	490	300	300	-	-	0	0%	0.08	0.08	0.00	0%	3,763	3,763	-	-	-	Cambodia
Bangladesh	450	45,470	46,935	+4.3%	Bezier	1,465	3%	0.06	0.06	0.00	3%	721,635	785,475	63,840	-	63,840	Bangladesh
Chad	450	593	300	Bezier	+4.3%	(293)	-49%	0.04	0.02	-0.02	-49%	8,123	14,500	6,377	-	6,377	Chad
Burkina Faso	440	300	761	+4.3%	Bezier	461	154%	0.03	0.08	0.05	154%	10,153	9,387	-	(766)	(766)	Burkina Faso
Haiti	430	300	300	-	-	0	0%	0.01	0.01	0.00	0%	9,859	40,696	30,837	-	30,837	Haiti
Guinea	400	300	300	-	-	0	0%	0.03	0.03	0.00	0%	10,522	10,522	-	-	-	Guinea
Tajikistan	390	300	300	-	-	0	0%	0.16	0.16	0.00	0%	1,904	1,904	-	-	-	Tajikistan
Tanzania	350	300	300	-	-	0	0%	0.00	0.00	0.00	0%	89,907	89,907	-	-	-	Tanzania
Togo	350	300	300	-	-	0	0%	0.04	0.04	0.00	0%	7,326	7,326	-	-	-	Togo
Zimbabwe	340	300	300	-	-	0	0%	0.13	0.13	0.00	0%	2,275	2,275	-	-	-	Zimbabwe
Nepal	320	300	300	-	-	0	0%	0.02	0.02	0.00	0%	12,444	12,860	416	-	416	Nepal
Mozambique	310	300	300	-	-	0	0%	0.02	0.02	0.00	0%	28,898	19,607	-	(9,291)	(9,291)	Mozambique
Uganda	300	300	300	-	-	0	0%	0.00	0.00	0.00	0%	92,919	104,312	11,393	-	11,393	Uganda
Gambia, The	290	300	300	-	-	0	0%	0.02	0.02	0.00	0%	18,422	18,422	-	-	-	Gambia, The
Madagascar	280	300	300	-	-	0	0%	0.02	0.02	0.00	0%	9,449	14,966	5,517	-	5,517	Madagascar
Niger	270	300	300	-	-	0	0%	0.08	0.08	0.00	0%	4,347	3,696	-	(651)	(651)	Niger
Rwanda	250	300	300	-	-	0	0%	0.02	0.02	0.00	0%	18,859	18,859	-	-	-	Rwanda
Sierra Leone	240	300	300	-	-	0	0%	0.04	0.04	0.00	0%	7,902	7,902	-	-	-	Sierra Leone
Malawi	230	300	300	-	-	0	0%	0.08	0.08	0.00	0%	4,000	4,000	-	-	-	Malawi
Ethiopia	170	300	300	-	-	0	0%	0.17	0.17	0.00	0%	1,800	1,800	-	-	-	Ethiopia
Congo, Rep. Dem.	130	300	300	-	-	0	0%	0.00	0.00	0.00	0%	71,443	71,443	-	-	-	Congo, Rep. Dem.
Liberia	130	300	300	-	-	0	0%	0.12	0.12	0.00	0%	2,418	2,418	-	-	-	Liberia
Burundi	100	300	300	-	-	0	0%	0.05	0.05	0.00	0%	6,505	6,505	-	-	-	Burundi
Monaco	36,560	200	200	-	-	0	0%	4.76	4.76	0.00	0%	48	42	-	(6)	(6)	Monaco
San Marino	45,130	200	200	-	-	0	0%	1.27	1.27	0.00	0%	158	158	-	-	-	San Marino
Seychelles	8,870	200	200	-	-	0	0%	0.33	0.33	0.00	0%	584	611	27	-	27	Seychelles
TOTAL		5,037,039	5,120,963			83,924	1.7%					22,855,713	########	442,537	(926,106)	(483,569)	

SUMMARY OF THE PROVISIONS OF THE WOSM REGISTRATION FEE SYSTEM APPLICABLE FOR FISCAL YEARS 2008-2009, 2009-2010 AND 2010-2011

1. PRINCIPLE

- a. There shall be a basic fee per individual member of each Member Organization. Such fee, adapted to inflation, shall be established by each World Scout Conference for each WOSM fiscal year.
- b. This basic fee per member shall be adjusted in accordance with the ranking of each country based on the Gross National Income per capita (GNIpc) of the country to which a Member Organization belongs.
- c. This adjusted fee per member multiplied by the number of members at 31st December preceding each World Scout Conference will produce the annual fee payable by a Member Organization.
- d. Each World Scout Conference shall establish a minimum annual fee payable by any Member Organization.
- e. Each World Scout Conference shall establish an annual flat fee for a Member Organization in a country with a GNIpc of less than US\$ 450.
- f. Each World Scout Conference shall establish an annual flat fee for Accredited National Scout Organizations.

2. ADJUSTMENT

- a. Member Organizations shall be ranked according to the GNI per capita of the country to which they belong.
- b. The adjusted fee per member to be paid by a Member Organization shall be the basic fee per member, adjusted with a percentage resulting from the positioning of the rank of that Member Organization on a curve of the Bezier type.
- c. The full fee per member (100% of the basic fee rate) shall be paid by a number of NSOs - to be fixed by the World Scout Conference - with the highest GNIpc, all other NSOs paying a fee adjusted to the rank of their country.
- d. Any Member Organization showing an increase in membership of more than 10% over the membership reference figure for the past triennium will be allowed to spread the increase in the membership fee for that fraction of additional membership over the coming triennium at the rhythm of 1/3 every year.

3. MAXIMUM ANNUAL FEE PAYABLE

- a. The maximum annual fee to be paid by a Member Organization which ranks below the average rank shall be the lower amount of either:
 - 4% of the total annual fees due from all Member Organizations,
 - an annual fee corresponding to a maximum of 1 million members.
- b. No single Member Organization will be required to pay an annual fee greater than 35% of the total annual fees due from all Member Organizations.

4. REVISION OF THE PARAMETERS OF THE REGISTRATION FEE SYSTEM

The following shall remain unchanged during the period between two World Scout Conferences:

- the number of members of a Member Organization,
- the ranking of each Member Organization based on the GNI per capita of the country to which this Member Organization belongs.

5. NEW MEMBER ORGANISATIONS

National Scout Organizations becoming Members of WOSM during the period between World Scout Conferences shall have their fees calculated, on a prorata temporis basis, on the latest available statistics and number of members.

6. WOSM's FISCAL YEAR

WOSM's fiscal year starts on 1 October of a given year (n) and ends on 30 September of the next year (n+1).

7. DUE DATE OF FEES

Annual fees are due to be paid on 1 October of every fiscal year.

8. SOURCES OF STATISTICS AND MEMBERSHIP FIGURES

The following shall be used for all purposes of fee calculation:

- the latest available edition of the World Bank Atlas containing relevant statistics,
- the census returns - at 31 December preceding a World Scout Conference - submitted by Member Organizations, or the latest available figures.

9. APPLICATION OF THE SYSTEM FOR THE PERIOD 2008-2009 to 2010-2011

For WOSM's 2008-2009, 2009-2010 and 2010-2011 fiscal years, the following shall apply:

- basic fee per member: CHF 1.158
- adjustment factor =

$$y(x) = cp_0(1-x)^4 + 4cp_{25}(1-x)^3x + 6cp_{50}(1-x)^2x^2 + 4cp_{75}(1-x)x^3 + cp_{100}x^4$$
 with

$$cp_0 = 1$$

$$cp_{25} = 1$$

$$cp_{50} = 0.257959593$$

$$cp_{75} = 0.034001842$$

$$cp_{100} = 0.05$$
- number of Member Organizations paying the full basic fee per member: 12
- minimum annual fee payable: CHF 300
- annual flat fee for a Member Organization in a country with a GNI per capita of less than US\$ 450: CHF 300
- annual flat fee for an Accredited National Scout Organization: CHF 200